

LFUCG Budget Amendment Request Form

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Requester: Zawistowski,Marcie **Date:** 10/24/2025 **Status:** Pending Approval **Amend Nbr:** 13978

Business Unit: LFUCG **Journal Date:** 10/24/2025 **Budget Period:** 2026 **Bid:** ☐ **Admin Review:** ☐

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	Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3190	606105	0001	63121	Non-Civil Service Salaries	62,656.00	THERESAM	059223	
2	3190	606105	0001	63152	Overtime-CERS	1,000.00	THERESAM	059223	
3	3190	606105	0001	63511	Pension Contributions	11,667.00	THERESAM	059223	
4	3190	606105	0001	63615	BP - UCG	5,058.00	THERESAM	059223	
5	3190	606105	0001	63621	FICA	3,873.00	THERESAM	059223	
6	3190	606105	0001	63622	Unemployment Insurance	30.00	THERESAM	059223	
7	3190	606105	0001	63624	Medicare Expense	999.00	THERESAM	059223	
8	3190	606105	0001	63625	Other Voluntary Benefits-UCG	123.00	THERESAM	059223	
9	3190	606105	0001	71299	Prof Svc - Other	123,918.00	THERESAM	059223	
10	3190	606105	0001	74102	Conferences and Other Training	7,490.00	THERESAM	059223	
11	3190	606105	0001	75101	Operating Supplies and Expense	245,183.00	THERESAM	059223	

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	Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3190	606105	0001	44010	Intergovernmental - Federal	461,997.00	THERESAM	059223	

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

Comments:

To establish grant budget for Substance Abuse and Mental Health Services Admin (SAMHSA_2026)

Net Amend Amt:

0.00

Submit for Approval

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