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Requester: Zawistowski, Marcie Date: 10/21/2025 Status: Pending Approval Amend Nbr: 13968

*Business Unit: LFUCG *Journal Date: 10/21/2025 *Budget Period: 2026 Bid: ☐ Admin Review: ☐

Personnel, Operating & Capital Accounts										Personalize	Find	View 3			First	1-6 of 6	Last
Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID									
1 3140	505501	5511	63121	Non-Civil Service Salaries	154,400.00	TPERKINS	KARMSTRO										
2 3140	505501	5511	63511	Pension Contributions	25,413.00	TPERKINS	KARMSTRO										
3 3140	505501	5511	63615	BP - UCG	10,000.00	TPERKINS	KARMSTRO										
4 3140	505501	5511	63621	FICA	8,212.00	TPERKINS	KARMSTRO										
5 3140	505501	5511	63622	Unemployment Insurance	55.00	TPERKINS	KARMSTRO										
6 3140	505501	5511	63624	Medicare Expense	1,920.00	TPERKINS	KARMSTRO										

Revenue Accounts										Personalize	Find	View All			First	1 of 1	Last
Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID									
1 3140	505501	5511	44010	Intergovernmental - Federal	200,000.00	TPERKINS	KARMSTRO										

Project/Grant Revenue													Personalize	Find	View All			First	1 of 1	Last
Fund	Dept ID (WF)	Section	Account	Bud Ref	PC Bus Unit	Project	Activity	Amount	Division	Department	Journal ID									

Project/Grant Expenditures													Personalize	Find	View All			First	1 of 1	Last
Fund	Dept ID (WF)	Section	Account	Bud Ref	PC Bus Unit	Project	Activity	Amount	Division	Department	Journal ID									

Comments:

To create budget for Law Enforcement Mental Health and Wellness Implementation Projects Behavioral Health and Wellness Coordinator position (LPD_LEMHWA_2025)

Net Amend Amt: 0.00