



TO: Mayor Linda Gorton
Honorable Members, Urban County Council

FROM: 
Kacy Allen-Bryant, Commissioner of Social Services

DATE: November 21, 2023

SUBJECT: Community Project Agreements – RFP #28-2025
FY 2025 – FY2026 Nonprofit Capital Grants (NCG) Program Facilities Improvements

Request:

Request Council Authorization for the Mayor to execute Community Project Agreements with 6 Nonprofit Capital Grants (NCG) Program grantee agencies, pursuant to RFP #28-2025 Nonprofit Capital Grants – Facilities Improvements.

Why are you requesting?

Nonprofit Capital Grants (NCG) funding is awarded for specific project implementation. A total of 14 projects will be funded for Facilities Improvements. Exhibits defining the project(s) and establishing expectations for reimbursable funds to the Department of Social Services are contained in grantee's RFP responses which are attached in the Exhibits to Community Project Agreement.

What is the cost in this budget year and future budget years?

The cost for Fiscal Year 2024 for NCG Facilities Improvements is \$380,969. This is a two-year grant award agreement to complete the projects and is budgeted in the NCG Grant Program Cycle for Fiscal Year 2026. There is no cost to the budget in Fiscal Year 2027.

Are the funds budgeted?

Funds are budgeted for FY2026, and a Budget Amendment is in progress to appropriate funds in Department ID accounts for each respective NCG grantee in the Fiscal Year 2026 Adopted Budget. A listing (in alphabetical order) of each grantee's award and Department ID is attached to this memorandum.

File Number: 1116-25

Director/Commissioner: Theresa Maynard / Kacy Allen-Bryant



Agency	NCG FY26 Funding Level	Dept ID
Bluegrass Council of the Blind	\$36,320	900357
BG Care Navigators/Hospice of the BG	\$70,000	900368
Greenhouse17	\$68,463	900304
Lexington Children's Theatre	\$70,000	900373
The Nathaniel Mission	\$66,186	900374
Urban League of Lexington Fayette County	\$70,000	900206
Nonprofit Capital Grants – Facilities Improvements Funding Total:		\$380,969

