

KACY ALLEN-BRYANT COMMISSIONER SOCIAL SERVICES

TO:

Mayor Linda Gorton

Honorable Members, Urban County Council

FROM:

Kacy Allen-Bryant, Commissioner of Social Services

DATE:

November 21, 2025

SUBJECT:

Community Project Agreements – RFP #29-2025

FY 2026 - FY2027 Nonprofit Capital Grants (NCG) Program Operational Investments

Request:

Request Council Authorization for the Mayor to execute Community Project Agreements with 8 Nonprofit Capital Grants (NCG) Program grantee agencies, pursuant to RFP #29-2025 Nonprofit Capital Grants – Operational Investments.

Why are you requesting?

Nonprofit Capital Grants (NCG) funding is awarded for specific project implementation. A total of 10 projects from 8 agencies will be funded for Operational Investments. Exhibits defining the project(s) and establishing expectations for reimbursable funds to the Department of Social Services are contained in grantee's RFP responses which are attached in the Exhibits to Community Project Agreement.

What is the cost in this budget year and future budget years?

The cost for Fiscal Year 2025 for NCG Operational Investments is \$223,408. This is a two-year grant award agreement to complete the projects and is budgeted in the NCG Grant Program Cycle for Fiscal Year 2026. There is no cost to the budget in Fiscal Year 2027.

Are the funds budgeted?

Funds are budgeted for FY2026, and a Budget Amendment is in progress to appropriate funds in Department ID accounts for each respective NCG grantee in the Fiscal Year 2026 Adopted Budget. A listing (in alphabetical order) of each grantee's award and Department ID is attached to this memorandum.

File Number: 1180-23

Director/Commissioner: Theresa Maynard / Kacy Allen-Bryant



Agency	NCG FY26 Funding Level	Dept ID
BG Care Navigators/Hospice of the BG	\$30,000	900368
Children's Advocacy of the Bluegrass	\$21,684	900248
God's Pantry Food Bank	\$30,000	900323
Independence Place	\$29,201	900385
Lexington Habitat for Humanity	\$29,523	900205
Moveable Feast	\$29,000	900324
New Beginnings Bluegrass	\$30,000	900235
The Nest	\$24,000	900306
Nonprofit Capital Grants - Operational Investments Funding Total:		\$223,408

