REVISED BUDGET TEMPLATE AND NARRATIVE GRANTEE CCCR COST SUMMARY

Lexington-Fayette Urban County Government

	Grant Year 1: July 1, 2024 - June 30, 2025 90%/10%: State/Grantee Share Funding												
LINE	ITEM	Cost (Dollars)	(Dollars) In-Kind Amount		Total Cost		Total Funding Request	State Share Amount @ 90%	Grantee Share Amount @ 10%				
1	Personnel	\$ -	Ś	-	Ś	-							
2	Training	\$ -	\$	-	\$	-							
3	Equipment	\$ -	\$	-	\$	-							
4	Supplies	\$ -	\$	-	\$	-	\$ -	\$ -	\$ -				
5	Other Costs	\$ -	\$	-	\$	-							
	TOTAL COST	s -	Ś		Ś	_							

Acknowledgement Required: Grantee Share Amount is the responsibility of the Applicant/Grantee

Acknowledge

	Grant Year 2: July 1, 2025 - June 30, 2026 90%/10%: State/Grantee Share Funding												
								Total Funding		State Share		Grantee Share	
LINE	ITEM	Cost (Dollars)		In-Kind Amount			Total Cost	Request		Amount @ 90%		Amount @ 10%	
1	Personnel	\$	62,500.00	\$	-	\$	62,500.00		\$ 62,500.00	\$ 56,250.00			
2	Training	\$,	\$,	\$						\$ 6,250.00	
3	Equipment	\$	-	\$	-	\$	-						
4	Supplies	\$,	\$,	\$		>			56,250.00		6,250.00
5	Other Costs	\$	-	\$	-	\$	-						
	TOTAL COST	\$	62,500.00	\$		\$	62,500.00						

Acknowledgement Required: Grantee Share Amount is the responsibility of the Applicant/Grantee

Acknowledge

Grant Year 3: July 1, 2026 - June 30, 2027 90%/10%: State/Grantee Share Funding												
							Total Funding	State Share	Grantee Share			
LINE	ITEM	Cost (Dollars	s)	In-Kind Amount		Total Cost	Request	Amount @ 90%	Amount @ 10%			
1	Personnel	\$ 62,5	500.00	\$ -	\$	62,500.00		\$ 56,250.00				
2	Training	\$	- '	\$ -	\$							
3	Equipment	\$	- 9	\$ -	\$	-	4 52 500 00					
4	Supplies	\$	- 5	\$ -	\$		\$ 62,500.00		\$ 6,250.00			
5	Other Costs	\$	- 9	\$ -	\$	-						
	TOTAL COST	\$ 62,5	00.00	\$ -	\$	62,500.00						

Acknowledgement Required: Grantee Share Amount is the responsibility of the Applicant/Grantee

Acknowledge