

REVISED BUDGET TEMPLATE AND NARRATIVE
GRANTEE CCCR COST SUMMARY
Lexington-Fayette Urban County Government

Grant Year 1: July 1, 2024 - June 30, 2025							
90%/10%: State/Grantee Share Funding							
LINE	ITEM	Cost (Dollars)	In-Kind Amount	Total Cost	Total Funding Request	State Share Amount @ 90%	Grantee Share Amount @ 10%
1	Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Training	\$ -	\$ -	\$ -			
3	Equipment	\$ -	\$ -	\$ -			
4	Supplies	\$ -	\$ -	\$ -			
5	Other Costs	\$ -	\$ -	\$ -			
TOTAL COST		\$ -	\$ -	\$ -			

Acknowledgement Required: Grantee Share Amount is the responsibility of the Applicant/Grantee

Acknowledge

Grant Year 2: July 1, 2025 - June 30, 2026							
90%/10%: State/Grantee Share Funding							
LINE	ITEM	Cost (Dollars)	In-Kind Amount	Total Cost	Total Funding Request	State Share Amount @ 90%	Grantee Share Amount @ 10%
1	Personnel	\$ 62,500.00	\$ -	\$ 62,500.00	\$ 62,500.00	\$ 56,250.00	\$ 6,250.00
2	Training	\$ -	\$ -	\$ -			
3	Equipment	\$ -	\$ -	\$ -			
4	Supplies	\$ -	\$ -	\$ -			
5	Other Costs	\$ -	\$ -	\$ -			
TOTAL COST		\$ 62,500.00	\$ -	\$ 62,500.00			

Acknowledgement Required: Grantee Share Amount is the responsibility of the Applicant/Grantee

Acknowledge

Grant Year 3: July 1, 2026 - June 30, 2027							
90%/10%: State/Grantee Share Funding							
LINE	ITEM	Cost (Dollars)	In-Kind Amount	Total Cost	Total Funding Request	State Share Amount @ 90%	Grantee Share Amount @ 10%
1	Personnel	\$ 62,500.00	\$ -	\$ 62,500.00	\$ 62,500.00	\$ 56,250.00	\$ 6,250.00
2	Training	\$ -	\$ -	\$ -			
3	Equipment	\$ -	\$ -	\$ -			
4	Supplies	\$ -	\$ -	\$ -			
5	Other Costs	\$ -	\$ -	\$ -			
TOTAL COST		\$ 62,500.00	\$ -	\$ 62,500.00			

Acknowledgement Required: Grantee Share Amount is the responsibility of the Applicant/Grantee

Acknowledge