LFUCG DWQ AE Fee
Proposed CO 2

TASK	Estimated Staff Hours Arch. / Eng. Licensed A / E	Estimated Staff Hours Arch. / Eng. Intern / CAD	Subtotal Arch. / Eng. Licensed A / E	Subtotal Arch. / Eng. Intern / CAD	Subtotal Phase Licensed A / E	Subtotal Phase Intern / CAD	Total Phase Total
0.1 Evaluation of existing facility / critical bldg. systems							
SUBTOTAL			196	196	30380	12740	43120
0.2 Verify and finalize programing							
SUBTOTAL			80	80	12400	5200	17600
1-5 below include all disciplines listed in 0.1							
1 Schematic Design							
SUBTOTAL			160	120	24800	7800	32600
SUBTOTAL 0.1, 0.2, 1			436	396			93320
Actual Labor Hours kick off through 12/30/24 SD			338	49			
2 Design Development							
SUBTOTAL			148	268	22940	17420	40360
Actual Labor Hours1/1/25 through 3/31/25 DD			831	572			
3 Construction Documents							
Independent third party estimate of construction							0
SUBTOTAL			178	388	27590	25220	52810
Actual Labor Hours 4/1/25 through 6/20/25 CD			832	257			
Actual Labor Hours 6/20/25 through 7/30/25 CD			158	169			
Actual Labor Hours Vactor Bldg. Revisions 7/30/25			9	0			
					Total		
SUBTOTAL projected Labor Hours through CD			762	1052	1814		
SUBTOTAL Actual Labor Hours through 7/30/25 CD			2168	1055	3223		
Total Additional Hours through 7/30/25 CO1					1409		
A/E 42% Intern/CAD 58% original proposal			42%	58%			
Redestributed additional hours based on percentage			592	817			
Proposed Additional Fee through 7/30/25 CO1					91726	53119	144845
Additional Labor Hours 7/31/25 - 9/22/25 CO2							
CD Revisions KYTC / ROW relocate vactor bldg					626		
A/E 42% Intern/CAD 58% original proposal			42%	58%			
Redestributed additional hours based on percentage			263	363			
Proposed Additional Fee CO2					40753	23600	$64,353
4 Bidding							
SUBTOTAL			22	12	3410	780	4190
5 Construction Administration							
Previous Subtotal			388	360	60140	23400	83540
3rd party est CD line item amount moved to CA							24900
SUBTOTAL							108440
Labor Hours	1172	1424					
Hourly Rate	$155.00	$65.00					
TOTAL	$181,660.00	$92,560.00					$299,120
	Total Original Contract						$299,120
	Previous CO 1						$144,845
	Proposed CO 2						$64,353
	Total revised w CO1 / CO 2						$508,318