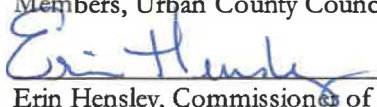




TO: Mayor Linda Gorton
Members, Urban County Council

FROM: 
Erin Hensley, Commissioner of Finance

DATE: October 20, 2025

SUBJECT: General Term Orders – 2026 Fayette County Clerk

Request

Authorization to execute the 2026 General Term Orders for the Fayette County Clerk.

Why are you requesting?

Department needs this action completed because approval is needed for the expenditures of this office to be processed by the Department of Local Government. The following table summarizes the revised budget outlined in the GTO.

2026 GTO – COUNTY CLERK	
Receipts	\$7,000,000.00
Surplus	\$1,700,000.00
Total Funds Available	\$8,700,000.00
Personnel	\$6,700,000.00
Operating	\$ 950,000.00
Equipment	\$1,042,000.00
Discretionary Funds	\$ 8,000.00
Total Expenditures	\$8,700,000.00

What is the cost in this budget year and future budget years?

The cost for this FY is: N/A

The cost for future FY is: N/A



Are the funds budgeted?

The funds are budgeted: N/A

Account number: N/A

File Number: 1024-25

Commissioner: Erin Hensley

