



Search in Menu



LFUCG Budget Amendment Request Form

Requester: Moore,Celia E Date: 03/05/2026 Status: Pending Approval Amend Nbr: 14138

Business Unit: LFUCG Journal Date: 03/05/2026 Budget Period: 2026 Bid: Admin Review:

▼ Personnel, Operating & Capital Accounts Personalize | Find | View 3 | First 1-6 of 6 Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3160	160705	0001	63111	Civil Service Salaries	76,260.00	JDUNCAN3	MHORN	
2 3160	160705	0001	63511	Pension Contributions	15,132.00	JDUNCAN3	MHORN	
3 3160	160705	0001	63615	BP - UCG	8,126.00	JDUNCAN3	MHORN	
4 3160	160705	0001	63621	FICA	3,943.00	JDUNCAN3	MHORN	
5 3160	160705	0001	63622	Unemployment Insurance	28.00	JDUNCAN3	MHORN	
6 3160	160705	0001	63624	Medicare Expense	1,296.00	JDUNCAN3	MHORN	

▼ Revenue Accounts Personalize | Find | View All | First 1-2 of 2 Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3160	160705	0001	44010	Intergovernmental - Federal	83,828.00	JDUNCAN3	MHORN	
2 3160	160705	0001	45911	Transfer From General Service	20,957.00	JDUNCAN3	MHORN	

▶ Project/Grant Revenue

▶ Project/Grant Expenditures

Comments:

To budget additional Surface Transportation Program Metropolitan Lexington (SLX) funds awarded SLX_UPWP_2026 for FY26

Net Amend Amt: 0.00

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