



TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS & SPECIAL PROGRAMS

DATE: JANUARY 12, 2026

SUBJECT: Amendment to the 2020 and 2023 Consolidated Plans and the 2019 and 2020 Community Development Block Grant Cares Act – Public Hearing on February 12, 2026, for Arbor Youth sprinkler system installation and Office of Homelessness Prevention and Intervention for laundry service at the winter shelter

Request: Council authorization to approve and adopt a substantial amendment to the 2019, 2020, and 2023 Annual Action Plans and reallocate funding from several existing Community Development Block Grant projects Arbor Youth sprinkle system installation, and Community Block Grant Cares Act funding for the Office of Homelessness Prevention and Intervention for laundry service at the winter shelter, resulting in a net zero change in total CDBG funding and expense to LFUCG.

Purpose of Request: Several existing projects in the Community Development Block Grant (CDBG) and Cares Act program were completed or are expected to be completed without spending all allocated funds. To ensure these funds are utilized for other eligible activities in the CDBG and CDBG Cares Act programs. Arbor Youth Services has requested funding to install a sprinkler system, which will provide an additional 8 beds for homeless youth. The Office of Homelessness Prevention and Intervention has requested funding to maintain laundry service at levels that promote a sanitary environment and prevent the spread of COVID and other transmissible illnesses in the winter shelter. Funding will be reallocated as follows:

| Existing Project/Funds To Be Reallocated | Amount to be Reallocated to New Projects | HUD Annual Action Plan Year(s) | LFUCG Project ID(s) |
|----------------------------------------------------|------------------------------------------|--------------------------------|------------------------------|
| Community Development Block Grant Cares Act Admin | \$3,600.11 | 2019 | CDBG_CV_2020 |
| Community Development Block Grant Cares Act Admin | \$3,431.72 | 2020 | CDBG_CV_2021 |
| Total | \$7,031.83 | | |
| New or Expanded Project/Activity | Amount of New Allocation | HUD Annual Action Plan Year(s) | LFUCG Project ID(s) |
| Office of Homelessness Prevention and Intervention | \$7,031.83 | 2019,2020 | CDBG_CV_2020 CDBG_CV_2021 |



| Existing Project/Funds To Be Reallocated | Amount to be Reallocated to New Projects | HUD Annual Action Plan Year(s) | LFUCG Project ID(s) |
|-------------------------------------------------|-------------------------------------------------|---------------------------------------|----------------------------|
| Radio Eye | \$8,910.47 | 2023 | CDBG_2024 |
| Application Fees and Deposit Assistance | \$88,763.27 | 2020 | CDBG_2021 |
| Meadows Northland Arlington Public Improvement | \$57,790.26 | 2023 | CDBG_2024 |
| Total | \$155,464 | | |
| New or Expanded Project/Activity | Amount of New Allocation | HUD Annual Action Plan Year(s) | LFUCG Project ID(s) |
| Arbor Youth | \$155,464 | 2020, 2023 | CDBG_2021 CDBG_2024 |

In accordance with federal regulations found at 24 CFR Part 91 and the amended Citizen Participation Plan approved by the Urban County Council on May 28, 2020 (Resolution 219-2020), these modifications require a substantial amendment to the Annual Action Plan. Substantial amendments require opportunities for citizen comment. **Therefore, a public hearing will be held in conjunction with the regularly scheduled Urban County Council meeting on Thursday, February 12, 2026, at 6:00 pm.**

What is the cost in this budget year and future budget years? Funds will be reallocated within the existing CDBG grant budgets. There are no additional costs.

Are the funds budgeted? Budget adjustments will be submitted to reallocate funds within the existing grant budgets as needed.

File Number: 0049-26

Director/Commissioner: Reynolds/Lanter