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Requester: Zawistowski, Marcie Date: 10/21/2025 Status: Pending Approval Amend Nbr: 13969

*Business Unit: LFUCG *Journal Date: 10/21/2025 *Budget Period: 2026 Bid: ☐ Admin Review: ☐▼ Personnel, Operating & Capital Accounts [Personalize](#) | [Find](#) | [View 3](#) | | First 1-7 of 7 Last

	Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID		
1	3300	707604	7321	75101	Operating Supplies and Expense	5,000.00	053967	CFORD			
2	3300	707604	7321	71299	Prof Svc - Other	25,000.00	053967	CFORD			
3	3300	707604	7321	75102	Food And Household Items	1,000.00	053967	CFORD			
4	3300	707604	7321	63313	Part Time - Non-CERS	2,322.00	053967	CFORD			
5	3300	707604	7321	63624	Medicare Expense	33.00	053967	CFORD			
6	3300	707604	7321	63621	FICA	144.00	053967	CFORD			
7	3300	707604	7321	63622	Unemployment Insurance	1.00	053967	CFORD			

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	Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID		
1	3300	707604	7321	46750	Grant Revenue - Other	33,500.00	053967	CFORD			

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	Fund	Dept ID (WF)	Section	Account	Bud Ref	PC Bus Unit	Project	Activity	Amount	Division	Department	Journal ID		

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	Fund	Dept ID (WF)	Section	Account	Bud Ref	PC Bus Unit	Project	Activity	Amount	Division	Department	Journal ID		

Comments:

To establish budget for Town Branch Commons Programming (BGCF_TBPCG_2026).

Net Amend Amt: 0.00