



Lexington-Fayette Urban County Government

200 E. Main St
Lexington, KY 40507

Legislation Text

File #: 1105-22, **Version:** 1

A Resolution authorizing the Mayor, on behalf of the Urban County Government, to execute a five-year Agreement with Oracle America, Inc., a sole source provider, for the Div. of Computer Services to purchase ongoing software maintenance services for the PeopleSoft Financials and Human Capital Management modules, at a cost not to exceed \$147,528.86 for FY 2023, with future years subject to 5% annual increases and the appropriation of sufficient funds; and authorizing the Chief Information Officer, or her designee, on behalf of the Urban County Government, to execute any necessary documents for the continuation of maintenance services. [Div. of Computer Services, Stiefel]

Authorization to establish Oracle as a sole source provider to provide ongoing software maintenance for PeopleSoft Financials and Human Capital Management modules over the next five years at a cost not to exceed \$200,000 annually and to authorize the Chief Information Officer, or her designee, on behalf of the Urban County Government, to execute any necessary documents for the continuation of maintenance and support services. Cost is \$147,528.86 for FY23, subject to 5% annual increases. Funds are Budgeted. (L1105-22) (Stiefel/Valicenti)

Budgetary Implications [select]: Yes

Advance Document Review: n/a

Law: { Select Yes/No, Completed by [Attorney Name, Date]}

Risk Management: {Select Yes/No, Completed by [Official, Date]}

Fully Budgeted [select]: Yes

Account Number: 1101-202505-0001-76102 \$125,399.53
 1115-202505-0001-76102 \$10,327.02
 4002-202505-0001-76102 \$7,376.44
 4051-202505-0001-76102 \$4,425.87

This Fiscal Year Impact: \$ 147,528.86

Annual Impact: \$ 147,528.86 plus annual increases

Project:

Activity:

Budget Reference:

Current Balance: 1101-202505-0001-76102 encumbered
 1115-202505-0001-76102 encumbered
 4002-202505-0001-76102 encumbered
 4051-202505-0001-76102 encumbered

BE IT RESOLVED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That the Mayor, on behalf of the Urban County Government, be and hereby is authorized and directed to execute a five-year agreement with Oracle America, Inc., a sole source provider, for the Division of Computer Services to purchase ongoing software maintenance services for the PeopleSoft Financials and Human Capital Management modules.

Section 2 - That the Chief Information Officer, or her designee, on behalf of the Urban County Government, be and hereby is authorized to execute any necessary documents for the continuation of maintenance services.

Section 3 - That an amount, not to exceed the sum of \$147,528.86, be and hereby is approved for payment to Oracle America, Inc., from account #1101-202505-76102 (\$125,399.53); account #1115-202505-76102 (\$10,327.02); account #4002-202505-76102 (\$7,376.44); and account #4051-202505-76102 (\$4,425.87) for Fiscal Year 2023 pursuant to the terms of the agreement. The amounts for future fiscal years will be approved for payment subject to five percent annual increases and the appropriation of sufficient funds, at an annual cost not to exceed \$200,000.00.

Section 3 - That this Resolution shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL:

MAYOR

ATTEST:

CLERK OF URBAN COUNTY COUNCIL

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