



Lexington-Fayette Urban County Government

200 E. Main St
Lexington, KY 40507

Legislation Text

File #: 0804-15, **Version:** 1

An Ordinance amending the authorized strength by abolishing one (1) Classified Civil Service Position of Budget Analyst Sr., Grade 521E, and creating one (1) Classified Civil Service Position of Budget Analyst, Grade 519E, in the Div. of Budgeting. [Div. of Human Resources, Maxwell]
Authorization to abolish one (1) classified position of Budget Analyst Sr. (Grade 521E) and create one (1) classified position of Budget Analyst (Grade 519E) in the Division of Budgeting. The request for this action is to create a position of Budget Analyst to allow the division to have a path for personnel and a path for operating and some continuity within the office. In addition to assisting with personnel, this position would also perform work on long range forecasts and financial analysis. The fiscal impact for FY2015 will not be affected due to there not being any pay periods left for this fiscal year. The impact for FY 2016 will be a decrease of \$15,292.00 in personnel costs. (L0804-15)
(Maxwell/O'Mara)

Budgetary Implications: Yes

Advance Document Review:

Law: { Select No

Risk Management: {Select No

Fully Budgeted: Yes

Account Number:

This Fiscal Year Impact: \$ 0

Annual Impact: \$ (15,292.00)

Project:

Activity:

Budget Reference:

Current Balance:

BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN
COUNTY GOVERNMENT:

Section 1 - That the following subsection line numbers in the classified civil service authorized strength be and hereby are amended to read as follows:

070.030 1 322 521E Budget Analyst Sr.

070.035 2 323 519E Budget Analyst

Section 2 - That this Ordinance shall become effective upon date of passage.

PASSED URBAN COUNTY COUNCIL:

MAYOR

ATTEST:

CLERK OF URBAN COUNTY COUNCIL