



Lexington-Fayette Urban County Government

200 E. Main St
Lexington, KY 40507

Legislation Text

File #: 0759-18, **Version:** 1

An Ordinance amending certain of the Budgets of the Lexington-Fayette Urban County Government to provide funds for purchase orders and pre-paid expenses rolling from FY 2018 into FY 2019, and appropriating and re-appropriating funds, Schedule No. 2. [Div. of Budgeting, Lueker]

An Ordinance amending certain of the Budgets of the Lexington-Fayette Urban County Government to provide funds for purchase orders and pre-paid expenses rolling from FY 2018 into FY 2019, and appropriating and re-appropriating funds, Schedule No. 2. [Div. of Budgeting, Lueker]

WHEREAS, it is necessary and proper to amend the Budgets of the Lexington-Fayette Urban County

Government to provide funds for purchase orders and pre-paid expenses rolling from FY 2018 into FY 2019:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to provide funds for purchase orders and pre-paid expenses rolling from FY 2018 into FY 2019, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$_3,042,417.57 _from_ the Unappropriated Fund Balance in the General Services District-General Fund _to_ various accounts.

) \$_6,969,613.64_ _from_ the Unappropriated Fund Balance in the Full Urban Services District Fund _to_ various accounts.

) \$_106,275.44_ _from_ the Unappropriated Fund Balance in the Police Confiscated Federal Fund _to_ various accounts.

) \$ 9,114.25 _ _from_ the Unappropriated Fund Balance in the Police Confiscate State Fund
to various accounts.

) \$ 968,426.12 _ _from_ the Unappropriated Fund Balance in the Municipal Aid Program
Fund _to_ various accounts.

) \$ 97,248.03 _ _from_ the Unappropriated Fund Balance in the County Road Aid Program
Fund _to_ various accounts.

) \$ 145,501.35 _ _from_ the Unappropriated Fund Balance in the Mineral Severance Fund
to various accounts.

) \$ 2,834,068.16 _ _from_ the Unappropriated Fund Balance in the Sanitary Sewer Revenue
and Operating Fund _to_ various accounts.

) \$ 447,751.24 _ _from_ the Unappropriated Fund Balance in the Water Quality Management
Fund _to_ various accounts.

) \$ 320,021.46 _ _from_ the Unappropriated Fund Balance in the Landfill Fund _to_ various
accounts.

) \$ 811.58 _ _from_ the Unappropriated Fund Balance in the Right of Way Fund _to_ various
accounts.

) \$ 1,237.60 _ _from_ the Unappropriated Fund Balance in the Extended School Program
Fund _to_ various accounts.

) \$ 475,561.94 _ _from_ the Unappropriated Fund Balance in the Enhanced 911 Fund _to_
various accounts.

) \$ 4,440.00 _ _from_ the Unappropriated Fund Balance in the Central Kentucky 911 Fund
to various accounts.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which
funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0002", attached hereto and

incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.