



Lexington-Fayette Urban County Government

200 E. Main St
Lexington, KY 40507

Legislation Text

File #: 0767-22, Version: 1

A Resolution authorizing the Mayor, on behalf of the Urban County Government, to execute Purchase of Service Agreements with the following twenty-nine (29) Extended Social Resource (ESR) Program - Community Based Initiatives Grantee agencies, pursuant to RFP #1-2022 (Community Wellness and Safety), RFP #2-2021 (Childhood and Youth Development), and RFP #3-2021 (Food Insecurity and Nutritional Access): Arbor Youth Services (\$98,000); AVOL Ky., Inc. (\$96,600); Big Brothers Big Sisters of the Bluegrass (\$54,000); Blue Grass Community Action Partnership, Inc. (\$25,250); Bluegrass Council of the Blind, Inc. (\$30,000); Bluegrass Rape Crisis Center, Inc. d/b/a Ampersand (\$34,000); the Carnegie Center for Literacy and Learning (\$110,000); Central Music Academy (\$21,000); Children's Advocacy Center of the Bluegrass (\$143,750); Chrysalis House, Inc. (\$103,500); Common Good Community Development Corporation (\$65,000); Foodchain (\$53,000); Glean Ky., Inc. (\$30,000); God's Pantry Food Bank (\$280,000); Greenhouse17 (\$45,000); Lexington Hearing & Speech Center d/b/a the Hearing and Speech Center (\$40,000); Lexington Leadership Foundation (\$150,000); Lexington Gay Services Organization, Inc. d/b/a Lexington Pride Center (\$25,000); Lexington Rescue Mission, Inc. (\$117,900); the Living Arts & Science Center, Inc. (\$40,000); Mission Lexington, Inc. d/b/a Mission Health Lexington (\$46,500); Moveable Feast Lexington, Inc. (\$36,500); New Beginnings, Bluegrass, Inc. (\$64,200); Seadleaf, Inc. (\$19,000); Shepherd's House, Inc. (\$96,000); the Foster Care Council of Lexington, Ky. (\$22,000); the Nathaniel Mission (\$78,000); the Nest - Center for Women, Children, and Families (\$188,550); Refuge Clinic (\$115,000); Urban League of Lexington, Fayette County, Incorporated (\$38,000); and Visually Impaired Preschool Services (VIPS) (\$38,000), to provide services to the public, at a cost not to exceed \$2,303,750. [Dept. of Social Services, Allen-Bryant]

Authorization to execute Purchase of Service Agreements with 29 Extended Social Resource (ESR) Program - Community Based Initiatives Grantee agencies, pursuant to RFP #1-2022 Community Wellness and Safety; RFP #2-2022 Childhood and Youth Development; and RFP #3-2022 Food Insecurity and Nutritional Access. The cost for FY 2023 is \$2,303,750.00. Funds are Budgeted. (L767-22) (Allen-Bryant)

Budgetary Implications: Yes

Advance Document Review:

Law: Yes, Evan Thompson 6/1/22

Risk Management: N/A

Fully Budgeted [select]: Yes

Account Number: 1101-XXXXXX-0001-71101 (individual dept ids and amounts on memo)

This Fiscal Year Impact: \$2,303,750

Annual Impact: \$2,303,750 in FY24, contingent on Council approval in the FY24 Budget

Project:

Activity:

Budget Reference:

Current Balance: fully Budgeted for FY 2023

BE IT RESOLVED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That the Mayor, on behalf of the Lexington-Fayette Urban County Government, be and hereby is authorized to execute Purchase of Service Agreements, which are attached hereto and incorporated herein by reference, with Arbor Youth Services; AVOL Kentucky, Inc.; Big Brothers Big Sisters of the Bluegrass; Blue Grass Community Action Partnership, Inc.; Bluegrass Council of the Blind, Inc.; Bluegrass Rape Crisis Center, Inc. d/b/a Ampersand; The Carnegie Center for Literacy and Learning; Central Music Academy; Children's Advocacy Center of the Bluegrass; Chrysalis House, Inc.; Common Good Community Development Corporation; Foodchain; Glean Kentucky, Inc.; God's Pantry Food Bank; Greenhouse17; Lexington Hearing & Speech Center d/b/a The Hearing and Speech Center; Lexington Leadership Foundation; Lexington Gay Services Organization, Inc. d/b/a Lexington Pride Center; Lexington Rescue Mission, Inc.; The Living Arts & Science Center, Inc.; Mission Lexington, Inc. d/b/a Mission Health Lexington; Moveable Feast Lexington, Inc.; New Beginnings, Bluegrass, Inc.; Seadleaf, Inc.; Shepherd's House, Inc.; The Foster Care Council Of Lexington, Kentucky; The Nathaniel Mission; The Nest - Center for Women, Children, and Families; Refuge Clinic; Urban League of Lexington, Fayette County, Incorporated; and Visually Impaired Preschool Services (VIPS), to provide services to the public.

Section 2 - That an amount, not to exceed the sum of \$2,303,750.00, be and hereby is

approved for payment to Arbor Youth Services (\$98,000.00) from account # 1101-900313-0001-71101; AVOL Kentucky, Inc. (\$96,600.00) from account # 1101-900212-0001-71101; Big Brothers Big Sisters of the Bluegrass (\$54,000.00) from account # 1101-900328-0001-71101; Blue Grass Community Action Partnership, Inc. (\$25,250.00) from account # 1101-900303-0001-71101; Bluegrass Council of the Blind, Inc. (\$30,000.00) from account # 1101-900357-0001-71101; Bluegrass Rape Crisis Center, Inc. d/b/a Ampersand (\$34,000.00) from account # 1101-900316-0001-71101; The Carnegie Center for Literacy and Learning (\$110,000.00) from account # 1101-900608-0001-71101; Central Music Academy (\$21,000.00) from account # 1101-900375-0001-71101; Children's Advocacy Center of the Bluegrass (\$143,750.00) from account # 1101-900248-0001-71101; Chrysalis House, Inc. (\$103,500.00) from account # 1101-900209-0001-71101; Common Good Community Development Corporation (\$65,000.00) from account # 1101-900369-0001-71101; Foodchain (\$53,000.00) from account # 1101-900361-0001-71101; Glean Kentucky, Inc. (\$30,000.00) from account # 1101-900350-0001-71101; God's Pantry Food Bank (\$280,000.00) from account # 1101-900323-0001-71101; Greenhouse17 (\$45,000.00) from account # 1101-900370-0001-71101; Lexington Hearing & Speech Center d/b/a The Hearing and Speech Center (\$40,000.00) from account # 1101-900370-0001-71101; Lexington Leadership Foundation (\$150,000.00) from account # 1101-900356-0001-71101; Lexington Gay Services Organization, Inc. D/B/A Lexington Pride Center (\$25,000.00) from account # 1101-900376-0001-71101; Lexington Rescue Mission, Inc. (\$117,900.00) from account # 1101-900250-0001-71101; The Living Arts & Science Center, Inc. (\$40,000.00) from account # 1101-900342-0001-71101; Mission Lexington, Inc. d/b/a Mission Health Lexington (\$46,500.00) from account # 1101-900340-0001-71101; Moveable Feast Lexington, Inc. (\$36,500.00) from account # 1101-900324-0001-71101; New Beginnings, Bluegrass, Inc. (\$64,200.00) from account # 1101-900235-0001-71101; Seadleaf, Inc. (\$19,000.00) from account # 1101-900365-0001-71101; Shepherd's House, Inc. (\$96,000.00) from account # 1101-900224-0001-

71101; The Foster Care Council Of Lexington, Kentucky (\$22,000.00) from account # 1101-900362-0001-71101; The Nathaniel Mission (\$78,000.00) from account # 1101-900374-0001-71101; The Nest - Center for Women, Children, and Families (\$188,550.00) from account # 1101-900306-0001-71101; Refuge Clinic (\$115,000.00) from account # 1101-900337-0001-71101; Urban League of Lexington, Fayette County, Incorporated (\$38,000.00) from account # 1101-900206-0001-71101; and Visually Impaired Preschool Services (VIPS) (\$38,000.00) from account # 1101-900367-0001-71101, pursuant to the terms of the respective Purchase of Service Agreements.

Section 3 - That this Resolution shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL:

MAYOR

ATTEST:

CLERK OF URBAN COUNTY COUNCIL

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