



Lexington-Fayette Urban County Government

200 E. Main St
Lexington, KY 40507

Legislation Text

File #: 0009-18, **Version:** 1

A Resolution approving and adopting substantial amendments to the 2016 and 2017 Annual Action Plans increasing funds for the Black & Williams Neighborhood Center Window Replacement Project, the Canaan House Roof Replacement Project, LFUCG Parks Improvements, and the Arbor Youth Services Rehabilitation Project and reallocating funds from the Center for Family and Community Project, Leestown Rd. Waterline Extension Project, the 2016 and 2017 LFUCG Housing Rehabilitation Programs and authorizing the Mayor to transfer unencumbered funds within the Grant Budget. [Div. of Grants and Special Programs, Lanter] Public Hearing on Jan. 30, 2018 at 6:00 p.m. Authorization to approve and adopt substantial amendments to the 2016 and 2017 Annual Action Plan to increase and decrease funding for various Community Development Block Grant projects resulting in a net zero change: Center for Family & Community (close and reallocate remaining balance of \$79,74), Leestown Road Waterline Extension (subtract \$50,000), LFUCG Housing Rehab Program (subtract excess funds of \$505,310.26), Black & Williams Neighborhood Center Window Replacement Project (add \$153,500), Canaan House Roof Replacement (add \$9,000), LFUCG Park Improvements (add \$365,809), Arbor Youth Services Rehabilitation (add \$27,081). Budget Amendments are in process. (L0009-18) (Lanter/Hamilton)

Budgetary Implications: Yes

Advance Document Review:

Law: { Select Yes/No, Completed by [Attorney Name, Date]}

Risk Management: {Select Yes/No, Completed by [Official, Date]}

Fully Budgeted: BA 8946 and BA 8947 are in process.

Account Number: 3120-xxxxxx-xxxx-xxxx

This Fiscal Year Impact: \$555,390 offset by reductions

Annual Impact: \$

Project: CDBG_2017 and CDBG_2018

Activity: Various

Budget Reference: 2017 and 2018

Current Balance: BA 8946 and BA 8947 are in process

BE IT RESOLVED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY

GOVERNMENT:

Section 1 - That the Council of Lexington-Fayette Urban County Government does hereby approve and adopt substantial amendments to the 2016 and 2017 Annual Action Plans, which are attached hereto and incorporated herein by reference, increasing funds for the Black & Williams Neighborhood Center Window Replacement Project, the Canaan House Roof Replacement Project, LFUCG Parks Improvements, and the Arbor Youth Services Rehabilitation Project and reallocating funds from the Center for Family and Community Project, Leestown Road Waterline Extension Project, the 2016 and 2017 LFUCG Housing Rehabilitation Programs.

Section 2 - That subject to the provisions of Ordinance No. 22-79, the Mayor is hereby authorized, in his discretion as Chief Executive Officer of the Urban County Government, to transfer the unencumbered balance of any operating or capital account appropriation to another operating or capital account appropriation within the Grant Budget established herein.

Section 3 - That this Resolution shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL:

MAYOR

ATTEST:

CLERK OF URBAN COUNTY COUNCIL