



Lexington-Fayette Urban County Government

200 E. Main St
Lexington, KY 40507

Legislation Details (With Text)

File #: 0519-17 **Version:** 1 **Name:** Oracle PeopleSoft 5-year maintenance plan FY18
Type: Resolution **Status:** Approved
File created: 5/1/2017 **In control:** Urban County Council
On agenda: 5/25/2017 **Final action:** 5/25/2017
Enactment date: 5/25/2017 **Enactment #:** R-316-2017

Title: A Resolution authorizing the Mayor, on behalf of the Urban County Government, to execute a multi-year Agreement with Oracle America, Inc., a sole source provider, for ongoing software maintenance and technical support services relating to the PeopleSoft Financials and Human Capital Management (HCM) modules, at a cost not to exceed \$113,642.05 in FY 2018, with future fiscal years subject to the appropriation of sufficient funds; and authorizing the Chief Information Officer, or her designee, on behalf of the Urban County Government, to execute any necessary documents for the continuation of maintenance and support services. [Div. of Enterprise Solutions, Stiefel]

Sponsors:

Indexes:

Code sections:

Attachments: 1. Oracle PSoft maintenance Legistar Memorandum.pdf, 2. Oracle PSoft maintenance Legistar Sole Source Certification.pdf, 3. 00574187.pdf, 4. RESOLUTION - 316-2017.pdf

Date	Ver.	Action By	Action	Result
5/25/2017	1	Urban County Council	Approved	Pass
5/11/2017	1	Urban County Council	Received First Reading	
5/9/2017	1	Urban County Council Work Session	Approved and Referred to Docket	Pass

A Resolution authorizing the Mayor, on behalf of the Urban County Government, to execute a multi-year Agreement with Oracle America, Inc., a sole source provider, for ongoing software maintenance and technical support services relating to the PeopleSoft Financials and Human Capital Management (HCM) modules, at a cost not to exceed \$113,642.05 in FY 2018, with future fiscal years subject to the appropriation of sufficient funds; and authorizing the Chief Information Officer, or her designee, on behalf of the Urban County Government, to execute any necessary documents for the continuation of maintenance and support services. [Div. of Enterprise Solutions, Stiefel]

Authorization for sole source provider (Oracle) to provide ongoing software maintenance for PeopleSoft Financials and Human Capital Management modules over the next five years at a cost not to exceed \$606,000.00. Funds are Budgeted. (L0519-17) (Stiefel/Valicenti)

Budgetary Implications [select]: Yes

Advance Document Review:

Law: { Select Yes/No, Completed by [Attorney Name, Date]}

Risk Management: {Select Yes/No, Completed by [Official, Date]}

Fully Budgeted [select]: Included in FY 2018 Mayor's Proposed Budget

Account Number: 1101-202505-0001-76102

This Fiscal Year Impact: \$0

Annual Impact: \$ FY 2018 = \$113,642.05

Estimated Ongoing Costs (not to exceed 3% annually providing no licensing/module changes)

FY 2019 = \$117,100.00

FY 2020 = \$120,700.00

FY 2021 = \$125,000.00

FY 2022 = \$129,000.00

Project:

Activity:

Budget Reference:

Current Balance: Included in FY 2018 Mayor's Proposed Budget

BE IT RESOLVED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That the Mayor, on behalf of the Urban County Government, be and hereby is authorized and directed to execute the Multi-Year Agreement with Oracle America, Inc., a sole source provider, for ongoing technical support services relating to the PeopleSoft Financials and Human Capital Management (HCM) modules.

Section 2 - That the Chief Information Officer, or her designee, on behalf of the Urban County Government, be and hereby is authorized to execute any necessary documents for the continuation of maintenance and support services.

Section 3 - That an amount, not to exceed the sum of \$113,642.05 be and hereby is approved for payment to Oracle America, Inc., from account #1101-202505-76102, subject to inclusion of this item in the approved FY 2018 Budget and subject to the appropriation of sufficient funds in future fiscal years.

Section 4 - That this Resolution shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL:

MAYOR

ATTEST:

CLERK OF URBAN COUNTY COUNCIL