



Lexington-Fayette Urban County Government

200 E. Main St
Lexington, KY 40507

Legislation Details (With Text)

File #:	0767-22	Version:	1	Name:	Extended Social Resource FY23-FY24 Grants - Community Based Initiatives
Type:	Resolution	Status:		Status:	Approved
File created:	8/4/2022	In control:		In control:	Urban County Council
On agenda:	8/30/2022	Final action:		Final action:	8/30/2022
Enactment date:	8/30/2022	Enactment #:		Enactment #:	R-457-2022

Title: A Resolution authorizing the Mayor, on behalf of the Urban County Government, to execute Purchase of Service Agreements with the following twenty-nine (29) Extended Social Resource (ESR) Program - Community Based Initiatives Grantee agencies, pursuant to RFP #1-2022 (Community Wellness and Safety), RFP #2-2021 (Childhood and Youth Development), and RFP #3-2021 (Food Insecurity and Nutritional Access): Arbor Youth Services (\$98,000); AVOL Ky., Inc. (\$96,600); Big Brothers Big Sisters of the Bluegrass (\$54,000); Blue Grass Community Action Partnership, Inc. (\$25,250); Bluegrass Council of the Blind, Inc. (\$30,000); Bluegrass Rape Crisis Center, Inc. d/b/a Ampersand (\$34,000); the Carnegie Center for Literacy and Learning (\$110,000); Central Music Academy (\$21,000); Children’s Advocacy Center of the Bluegrass (\$143,750); Chrysalis House, Inc. (\$103,500); Common Good Community Development Corporation (\$65,000); Foodchain (\$53,000); Glean Ky., Inc. (\$30,000); God’s Pantry Food Bank (\$280,000); Greenhouse17 (\$45,000); Lexington Hearing & Speech Center d/b/a the Hearing and Speech Center (\$40,000); Lexington Leadership Foundation (\$150,000); Lexington Gay Services Organization, Inc. d/b/a Lexington Pride Center (\$25,000); Lexington Rescue Mission, Inc. (\$117,900); the Living Arts & Science Center, Inc. (\$40,000); Mission Lexington, Inc. d/b/a Mission Health Lexington (\$46,500); Moveable Feast Lexington, Inc. (\$36,500); New Beginnings, Bluegrass, Inc. (\$64,200); Seedleaf, Inc. (\$19,000); Shepherd’s House, Inc. (\$96,000); the Foster Care Council of Lexington, Ky. (\$22,000); the Nathaniel Mission (\$78,000); the Nest - Center for Women, Children, and Families (\$188,550); Refuge Clinic (\$115,000); Urban League of Lexington, Fayette County, Incorporated (\$38,000); and Visually Impaired Preschool Services (VIPS) (\$38,000), to provide services to the public, at a cost not to exceed \$2,303,750. [Dept. of Social Services, Allen-Bryant]

Sponsors:

Indexes:

Code sections:

Attachments: 1. 0767-22 Bluesheet Memo ESR PSAs FY23-FY24, 2. Arbor Youth ESR PSA FY23-24 packet, 3. AVOL KY ESR PSA FY23-24 package, 4. BBBS ESR PSA FY23-24 packet, 5. BG Comm Action Partnership ESR PSA FY23-24 Packet, 6. Bluegrass Council of the Blind ESR PSA FY23-FY24, 7. Bluegrass Rape Crisis-Ampersand ESR PSA FY23-FY24, 8. Carnegie Center ESR PSA FY23-FY24, 9. Central Music Academy ESR PSA FY23-FY24, 10. Childrens Advocacy Center ESR PSA FY23-FY24, 11. Chrysalis House ESR PSA FY23-FY24, 12. Common Good ESR PSA FY23-FY24, 13. FoodChain ESR PSA FY23-FY24, 14. Glean Kentucky ESR PSA FY23-FY24, 15. Gods Pantry Food Bank ESR PSA FY23-FY24, 16. Greenhouse17 ESR PSA FY23-FY24, 17. Lex Hearing & Speech Center ESR PSA FY23-FY24, 18. Lex Leadership Foundation ESR PSA FY23-FY24 - 8 files, 19. Lex Pride Center ESR PSA FY23-FY24, 20. Lex Rescue Mission ESR PSA FY23-FY24 - Portfolio - 7 files, 21. Living Arts & Science Center ESR PSA FY23-FY24, 22. Mission Lexington ESR PSA FY23-FY24, 23. Moveable Feast ESR PSA FY23-FY24, 24. New Beginnings ESR PSA FY23-FY24, 25. Seedleaf ESR PSA FY23-FY24, 26. Shepherd's House ESR PSA FY23-FY24, 27. The Foster Care Council ESR PSA FY23-FY24, 28. The Nathaniel Mission ESR PSA Portfolio FY23-FY24 9 files, 29. The Nest ESR PSA Portfolio FY23-FY24 9 files, 30. The Refuge Clinic ESR PSA FY23-FY24, 31. The Urban League ESR PSA FY23-FY24, 32. VIPS ESR PSA FY23-FY24, 33. 00763254.pdf, 34. R-457-2022, 35. Contract #230-2022 -Bluegrass Council of the Blind, 36. Contract #230-2022 - Lexington Rescue Mission, 37. Contract #230-2022 -Mission Health Lexington, 38. Contract #230-2022 -Moveable Feast, 39. Contract #230-2022 -Chrysalis House, 40. Contract #230-2022 - Foodchain, 41. Contract

#230-2022 God's Pantry Food Bank, 42. Contract #230-2022 - Greenhouse 17, 43. Contract #230-2022 - Lexington Hearing & Speech, 44. Contract #230-2022 - Big Brothers Big Sisters, 45. Contract #230-2022 - Bluegrass Rape Crisis Center DBA Ampersand Sexual Violence Resource Center, 46. Contract #230-2022 - VIPS, 47. Contract #230-2022 -Urban League of Lexington, 48. Contract #230-2022-Shepherd's House, 49. Contract #230-2022 -Seedleaf, 50. Contract #230-2022- New Beginnings, 51. Contract #230-2022 -Glean Kentucky, 52. Contract #230-2022 -Children's Advocacy Center of the Bluegrass, 53. Contract #230-2022 - Lexington Leadership Foundation, 54. Contract #230-2022 - The Foster Care Council Of LexKY, 55. Contract #230-2022 -The Nathaniel Mission, 56. Contract #230-2022 -The Nest, 57. Contract #230-2022 - Common Good Development Corporation, 58. Contract #230-2022 -The Refuge Clinic, 59. Contract #230-2022 -Arbor Youth Services, 60. Contract #230-2022 -Avol, 61. Contract #230-2022 - Carnegie Center, 62. Contract #230-2022 - Central Music Academy, 63. Contract #230-2022 - Bluegrass Community Action, 64. Contract #230-2022 -Lexington Pride Center, 65. Contract #230-2022 Living Arts and Science Center

Date	Ver.	Action By	Action	Result
8/30/2022	1	Urban County Council	Approved	Pass
8/18/2022	1	Urban County Council	Received First Reading	
8/16/2022	1	Urban County Council Work Session	Approved and Referred to Docket	Pass

A Resolution authorizing the Mayor, on behalf of the Urban County Government, to execute Purchase of Service Agreements with the following twenty-nine (29) Extended Social Resource (ESR) Program - Community Based Initiatives Grantee agencies, pursuant to RFP #1-2022 (Community Wellness and Safety), RFP #2-2021 (Childhood and Youth Development), and RFP #3-2021 (Food Insecurity and Nutritional Access): Arbor Youth Services (\$98,000); AVOL Ky., Inc. (\$96,600); Big Brothers Big Sisters of the Bluegrass (\$54,000); Blue Grass Community Action Partnership, Inc. (\$25,250); Bluegrass Council of the Blind, Inc. (\$30,000); Bluegrass Rape Crisis Center, Inc. d/b/a Ampersand (\$34,000); the Carnegie Center for Literacy and Learning (\$110,000); Central Music Academy (\$21,000); Children's Advocacy Center of the Bluegrass (\$143,750); Chrysalis House, Inc. (\$103,500); Common Good Community Development Corporation (\$65,000); Foodchain (\$53,000); Glean Ky., Inc. (\$30,000); God's Pantry Food Bank (\$280,000); Greenhouse17 (\$45,000); Lexington Hearing & Speech Center d/b/a the Hearing and Speech Center (\$40,000); Lexington Leadership Foundation (\$150,000); Lexington Gay Services Organization, Inc. d/b/a Lexington Pride Center (\$25,000); Lexington Rescue Mission, Inc. (\$117,900); the Living Arts & Science Center, Inc. (\$40,000); Mission Lexington, Inc. d/b/a Mission Health Lexington (\$46,500); Moveable Feast Lexington, Inc. (\$36,500); New Beginnings, Bluegrass, Inc. (\$64,200); Seedleaf, Inc. (\$19,000); Shepherd's House, Inc. (\$96,000); the Foster Care Council of Lexington, Ky. (\$22,000); the Nathaniel Mission (\$78,000); the Nest - Center for Women, Children, and Families (\$188,550); Refuge Clinic (\$115,000); Urban League of Lexington, Fayette County, Incorporated (\$38,000); and Visually Impaired Preschool Services (VIPS) (\$38,000), to provide services to the public, at a cost not to exceed \$2,303,750. [Dept. of Social Services, Allen-Bryant]

Authorization to execute Purchase of Service Agreements with 29 Extended Social Resource (ESR) Program - Community Based Initiatives Grantee agencies, pursuant to RFP #1-2022 Community Wellness and Safety; RFP #2-2022 Childhood and Youth Development; and RFP #3-2022 Food Insecurity and Nutritional Access. The cost for FY 2023 is \$2,303,750.00. Funds are Budgeted. (L767-22) (Allen-Bryant)

Budgetary Implications: Yes

Advance Document Review:

Law: Yes, Evan Thompson 6/1/22

Risk Management: N/A

Fully Budgeted [select]: Yes

Account Number: 1101-XXXXXX-0001-71101 (individual dept ids and amounts on memo)

This Fiscal Year Impact: \$2,303,750

Annual Impact: \$2,303,750 in FY24, contingent on Council approval in the FY24 Budget

Project:

Activity:

Budget Reference:

Current Balance: fully Budgeted for FY 2023

BE IT RESOLVED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That the Mayor, on behalf of the Lexington-Fayette Urban County Government, be and hereby is authorized to execute Purchase of Service Agreements, which are attached hereto and incorporated herein by reference, with Arbor Youth Services; AVOL Kentucky, Inc.; Big Brothers Big Sisters of the Bluegrass; Blue Grass Community Action Partnership, Inc.; Bluegrass Council of the Blind, Inc.; Bluegrass Rape Crisis Center, Inc. d/b/a Ampersand; The Carnegie Center for Literacy and Learning; Central Music Academy; Children's Advocacy Center of the Bluegrass; Chrysalis House, Inc.; Common Good Community Development Corporation; Foodchain; Glean Kentucky, Inc.; God's Pantry Food Bank; Greenhouse17; Lexington Hearing & Speech Center d/b/a The Hearing and Speech Center; Lexington Leadership Foundation; Lexington Gay Services Organization, Inc. d/b/a Lexington Pride Center; Lexington Rescue Mission, Inc.; The Living Arts & Science Center, Inc.; Mission Lexington, Inc. d/b/a Mission Health Lexington; Moveable Feast Lexington, Inc.; New Beginnings, Bluegrass, Inc.; Seadleaf, Inc.; Shepherd's House, Inc.; The Foster Care Council Of Lexington, Kentucky; The Nathaniel Mission; The Nest - Center for Women, Children, and Families;

Refuge Clinic; Urban League of Lexington, Fayette County, Incorporated; and Visually Impaired Preschool Services (VIPS), to provide services to the public.

Section 2 - That an amount, not to exceed the sum of \$2,303,750.00, be and hereby is approved for payment to Arbor Youth Services (\$98,000.00) from account # 1101-900313-0001-71101; AVOL Kentucky, Inc. (\$96,600.00) from account # 1101-900212-0001-71101; Big Brothers Big Sisters of the Bluegrass (\$54,000.00) from account # 1101-900328-0001-71101; Blue Grass Community Action Partnership, Inc. (\$25,250.00) from account # 1101-900303-0001-71101; Bluegrass Council of the Blind, Inc. (\$30,000.00) from account # 1101-900357-0001-71101; Bluegrass Rape Crisis Center, Inc. d/b/a Ampersand (\$34,000.00) from account # 1101-900316-0001-71101; The Carnegie Center for Literacy and Learning (\$110,000.00) from account # 1101-900608-0001-71101; Central Music Academy (\$21,000.00) from account # 1101-900375-0001-71101; Children's Advocacy Center of the Bluegrass (\$143,750.00) from account # 1101-900248-0001-71101; Chrysalis House, Inc. (\$103,500.00) from account # 1101-900209-0001-71101; Common Good Community Development Corporation (\$65,000.00) from account # 1101-900369-0001-71101; Foodchain (\$53,000.00) from account # 1101-900361-0001-71101; Glean Kentucky, Inc. (\$30,000.00) from account # 1101-900350-0001-71101; God's Pantry Food Bank (\$280,000.00) from account # 1101-900323-0001-71101; Greenhouse17 (\$45,000.00) from account # 1101-900370-0001-71101; Lexington Hearing & Speech Center d/b/a The Hearing and Speech Center (\$40,000.00) from account # 1101-900370-0001-71101; Lexington Leadership Foundation (\$150,000.00) from account # 1101-900356-0001-71101; Lexington Gay Services Organization, Inc. D/B/A Lexington Pride Center (\$25,000.00) from account # 1101-900376-0001-71101; Lexington Rescue Mission, Inc. (\$117,900.00) from account # 1101-900250-0001-71101; The Living Arts & Science Center, Inc. (\$40,000.00) from account # 1101-900342-0001-71101; Mission Lexington, Inc. d/b/a Mission Health Lexington (\$46,500.00) from account # 1101-900340-0001-71101; Moveable Feast Lexington, Inc.

(\$36,500.00) from account # 1101-900324-0001-71101; New Beginnings, Bluegrass, Inc. (\$64,200.00) from account # 1101-900235-0001-71101; Seadleaf, Inc. (\$19,000.00) from account # 1101-900365-0001-71101; Shepherd's House, Inc. (\$96,000.00) from account # 1101-900224-0001-71101; The Foster Care Council Of Lexington, Kentucky (\$22,000.00) from account # 1101-900362-0001-71101; The Nathaniel Mission (\$78,000.00) from account # 1101-900374-0001-71101; The Nest - Center for Women, Children, and Families (\$188,550.00) from account # 1101-900306-0001-71101; Refuge Clinic (\$115,000.00) from account # 1101-900337-0001-71101; Urban League of Lexington, Fayette County, Incorporated (\$38,000.00) from account # 1101-900206-0001-71101; and Visually Impaired Preschool Services (VIPS) (\$38,000.00) from account # 1101-900367-0001-71101, pursuant to the terms of the respective Purchase of Service Agreements.

Section 3 - That this Resolution shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL:

MAYOR

ATTEST:

CLERK OF URBAN COUNTY COUNCIL

0767-22:EPT:X:\CASES\SOCIAL\22-LE0003\LEG\00763254.DOCX