



# Lexington-Fayette Urban County Government

200 E. Main St  
Lexington, KY 40507

## Legislation Details (With Text)

**File #:** 0496-23      **Version:** 1      **Name:** Pre-funding Budget Amendment for FY 2024  
**Type:** Ordinance      **Status:** Approved  
**File created:** 5/2/2023      **In control:** Urban County Council  
**On agenda:** 5/25/2023      **Final action:** 5/25/2023  
**Enactment date:** 5/25/2023      **Enactment #:** O-050-2023

**Title:** An Ordinance amending certain of the Budgets of the Lexington-Fayette Urban County Government to pre-fund various components of the Fiscal Year 2024 Budget, as outlined in the Fiscal Year 2024 Mayor's Proposed Budget document and approved at Work Session May 2, 2023, and appropriating and re-appropriating funds, Schedule No. 37. [Div. of Budgeting, Lueker]

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. ORD PreFund 2023 2024, 2. BA Schedule 0037 prefunding, 3. 00781791.pdf, 4. O-050-2023

Date	Ver.	Action By	Action	Result
5/25/2023	1	Urban County Council		
5/11/2023	1	Urban County Council	Received First Reading	
5/2/2023	1	Urban County Council Work Session	Approved and Referred to Docket	Pass

An Ordinance amending certain of the Budgets of the Lexington-Fayette Urban County Government to pre-fund various components of the Fiscal Year 2024 Budget, as outlined in the Fiscal Year 2024 Mayor's Proposed Budget document and approved at Work Session May 2, 2023, and appropriating and re-appropriating funds, Schedule No. 37. [Div. of Budgeting, Lueker]

WHEREAS, it is necessary and proper to amend the Budgets of the Lexington-Fayette Urban County Government to pre-fund various components of the Fiscal Year 2024 Budget, as outlined in the Fiscal Year 2024 Mayor's Proposed Budget document and approved at Work Session May 2, 2023:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY

GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are

amended to pre-fund various components of the Fiscal Year 2024 Budget, as outlined in the Fiscal Year 2024 Mayor's Proposed Budget document and approved at Work Session May 2, 2023, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$ 3,100,000.00\_ \_to\_ Full Urban Services District Fund \_from\_ various accounts.

) \$ 2,015,575.00\_ \_to\_ Affordable Housing and Homelessness Prevention Fund \_from\_ various accounts.

) \$ 482,923.00\_ \_to\_ PFC - General Fund \_from\_ various accounts.

) \$ 89,575.00\_ \_to\_ Right of Way Fund \_from\_ various accounts.

) \$ 897,600.00\_ \_to\_ Extended School Program Fund \_from\_ various accounts.

) \$ 2,855,332.00\_ \_to\_ Enhanced 911 Fund \_from\_ various accounts.

) Re-appropriations within the General Services District Fund and General Fund Capital Projects that do not result in changes to the Unappropriated Fund Balances of these funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0037", attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to pre-fund various components of the Fiscal Year 2024 Budget, as outlined in the Fiscal Year 2024 Mayor's Proposed Budget document and approved at Work Session May 2, 2023.

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PASSED URBAN COUNTY COUNCIL:

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CLERK, URBAN COUNTY COUNCIL

PUBLISHED:

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