



Lexington-Fayette Urban County Government

200 E. Main St
Lexington, KY 40507

Legislation Details (With Text)

File #: 1080-15 **Version:** 1 **Name:** Metaformers Hyperion Planning and Budgeting
Type: Resolution **Status:** Removed From Docket
File created: 8/24/2015 **In control:** Urban County Council
On agenda: 9/10/2015 **Final action:** 9/10/2015
Enactment date: **Enactment #:**

Title: A Resolution authorizing and directing the Mayor, on behalf of the Urban County Government, to execute a Consulting Services Agreement and related documents (awarded pursuant to RFP No. 24-2015) with Metaformers, Inc., for the implementation of the Hyperion Planning and Budgeting Solution Project and related services for the Div. of Budgeting, at a cost not to exceed \$845,100. [Div. of Budgeting, Lueker]

Sponsors:

Indexes:

Code sections:

Attachments: 1. Metaformers Bluesheet Memo.pdf, 2. Metaformers Contract.pdf, 3. Metaformers Certificate of Insurance.pdf, 4. Lexington - QUOTE - Cloud - 50-81415.pdf, 5. RESOLUTION - 596-2015

Date	Ver.	Action By	Action	Result
9/10/2015	1	Urban County Council	Removed From Docket	Pass
9/1/2015	1	Urban County Council Work Session	Approved and Referred to Docket	Pass

A Resolution authorizing and directing the Mayor, on behalf of the Urban County Government, to execute a Consulting Services Agreement and related documents (awarded pursuant to RFP No. 24-2015) with Metaformers, Inc., for the implementation of the Hyperion Planning and Budgeting Solution Project and related services for the Div. of Budgeting, at a cost not to exceed \$845,100. [Div. of Budgeting, Lueker]

Authorization to execute an agreement between the LFUCG and Metaformers for implementation of Hyperion Planning and Budgeting solution. The Division of budgeting currently does not have a budgeting solution for the creation of the annual budget. This solution will improve the annual budget creation process and allow for enhanced reporting throughout the fiscal year. The cost of the project will be \$845,100. Funds are budgeted. (L1080-15)(Lueker/O'Mara)

Budgetary Implications [select]: Yes

Advance Document Review:

Law: { Select Yes/No, Completed by [Attorney Name, Date]}

Risk Management: {Select Yes/No, Completed by [Official, Date]}

Fully Budgeted [select]: Yes

Account Number: 2606-160101-0001-96202

This Fiscal Year Impact: \$845,100

Annual Impact: \$

Project: BUDGET_SYS_2016

Activity: SOFTWARE

Budget Reference: 2016

Current Balance:\$1,000,000

BE IT RESOLVED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That the Mayor, on behalf of the Lexington-Fayette Urban County Government, be and hereby is authorized and directed to execute the Consulting Services Agreement and related documents (awarded pursuant to RFP No. 24-2015), which are attached hereto and incorporated herein by reference, with Metaformers, Inc., for the implementation of the Hyperion Planning and Budgeting Solution Project and related services for the Division of Budgeting, at a cost not to exceed \$816,300.00.

Section 2 - That an amount not to exceed the sum of \$816,300.00 be and hereby is approved for payment to Metaformers, Inc., from account #2606-160101-96202 pursuant to the terms of the agreement and related documents.

Section 3 - That this Resolution shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL:

MAYOR

ATTEST:

CLERK OF URBAN COUNTY COUNCIL