



Lexington-Fayette Urban County Government

200 E. Main St
Lexington, KY 40507

Legislation Details (With Text)

File #:	0536-22	Version:	1	Name:	FY23 Overnight Emergency Shelter ESR Funding
Type:	Resolution	Status:		Status:	Approved
File created:	5/24/2022	In control:		In control:	Urban County Council
On agenda:	7/7/2022	Final action:		Final action:	7/7/2022
Enactment date:	7/7/2022	Enactment #:		Enactment #:	R-365-2022

Title: A Resolution authorizing the Mayor, on behalf of the Urban County Government, to execute Purchase of Service Agreements with the following six (6) Extended Social Resource (ESR) Program -Grantee agencies, pursuant to administrative Agreements and RFP #7-2022 (Emergency Overnight Shelter): Hope Center, Inc. (\$850,000), Greenhouse17 (\$190,000), Community Action Council for Lexington-Fayette, Bourbon, Harrison, and Nicholas Counties, Inc. (\$137,700), Arbor Youth Services (\$194,562), Hospice of the Bluegrass, Inc. d/b/a Bluegrass Care Navigators (\$88,448), and the Salvation Army (\$125,128); to provide overnight shelter services, at a cost not to exceed \$1,585,838. [Div. of Grants and Special Programs, Reynolds]

Sponsors:

Indexes:

Code sections:

Attachments: 1. Bluesheet Memo_FY23 and FY24 Overnight Emergency Shelter Funding, 2. FINAL ESR Agreement Greenhouse17, 3. FY23 and FY24 Agreement with BGCN Medical Respite, 4. FINAL ESR Agreement Community Action Council, 5. FINAL ESR Agreement Arbor Youth, 6. FINAL ESR Agreement Salvation Army, 7. FINAL ESR PSA Hope Center, 8. Exhibit A - RFP Pkg 7-2022, 9. Exhibit B - Arbor Youth Services Response_both, 10. Exhibit B - Bluegrass Care Navigators Response, 11. Exhibit B - CAC Response, 12. Exhibit B - GreenHouse17 Response, 13. Exhibit B - Salvation Army Response, 14. Exhibit C - Detailed Financial and Program Report, 15. Exhibit D - Hope Center Quarterly Financial and Program Reports, 16. 00759724.pdf, 17. R-365-2022, 18. Contract #186-2022, 19. Contract #186-2022 - Hospice of the Bluegrass, 20. Contract #186-2022 -Salvation Army, 21. Contract #186-2022 -Greenhouse 17, 22. Contract #186-2022 - Arbor Youth, 23. Contract #186-2022- Hope Center, 24. Contract #186-2022

Date	Ver.	Action By	Action	Result
7/7/2022	1	Urban County Council		
7/5/2022	1	Urban County Council	Received First Reading	
6/28/2022	1	Urban County Council Work Session		

A Resolution authorizing the Mayor, on behalf of the Urban County Government, to execute Purchase of Service Agreements with the following six (6) Extended Social Resource (ESR) Program -Grantee agencies, pursuant to administrative Agreements and RFP #7-2022 (Emergency Overnight Shelter): Hope Center, Inc. (\$850,000), Greenhouse17 (\$190,000), Community Action Council for Lexington-Fayette, Bourbon, Harrison, and Nicholas Counties, Inc. (\$137,700), Arbor Youth Services (\$194,562), Hospice of the Bluegrass, Inc. d/b/a Bluegrass Care Navigators (\$88,448), and the Salvation Army (\$125,128); to provide overnight shelter services, at a cost not to exceed \$1,585,838. [Div. of Grants and Special Programs, Reynolds]

Authorization to execute Purchase of Service Agreements with the following six (6) Extended Social Resource (ESR) Program Grantees agencies, pursuant to RFP #7-2022 (Emergency Overnight

Shelter): Hope Center, Inc. (\$850,000.00 {\$800,000.00 ESR award, \$50,000.00 direct allocation}), GreenHouse17 (\$190,000.00), Community Action Council for Lexington-Fayette, Bourbon, Harrison, and Nicholas Counties, Inc. (\$137,700.00), Arbor Youth Services (\$194,562.00), Hospice of the Bluegrass, Inc. d/b/a Bluegrass Care Navigators (\$88,448.00), and the Salvation Army (\$125,128.00) to provide overnight emergency shelter, at a cost not to exceed \$1,585,838.00. Funds are Budgeted. (L0536-22) (Reynolds/Lanter)

Budgetary Implications: Yes

Advance Document Review:

Law: Yes, Completed by Brittany Smith, 5/24/2022

Risk Management: N/A

Fully Budgeted: Budget Amendment in process to move funds into unique dept ids for each agency

Account Number: 1101-XXXXX-0001-71101

This Fiscal Year Impact: \$1,585,838.00

5,838.00

FY24 Impact: \$1,535,838.00 (predicated upon adoption of the FY24 Budget)

Project:

Activity:

Budget Reference:

Current Balance:

BE IT RESOLVED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That the Mayor, on behalf of the Lexington-Fayette Urban County Government, be and hereby is authorized to execute Purchase of Service Agreements, which are attached hereto and incorporated herein by reference, with Hope Center, Inc., Greenhouse17, Community Action Council for Lexington-Fayette, Bourbon, Harrison, and Nicholas Counties, Inc., Arbor Youth Services, Hospice of the Bluegrass, Inc., d/b/a Bluegrass Care Navigators, and the Salvation Army, to provide overnight shelter services.

Section 2 - That an amount, not to exceed the sum of \$850,000.00, is hereby approved for payment to Hope Center, Inc., from account # 1101-900311-71101, contingent upon approval of a pending budget amendment and pursuant to the terms of the Agreement.

Section 3 - That an amount, not to exceed the sum of \$190,000.00, is hereby approved for payment to Greenhouse17, from account # 1101-900304-71101, pursuant to the terms of the Agreement.

Section 4 - That an amount, not to exceed the sum of \$137,700.00, is hereby approved for payment to Community Action Council for Lexington-Fayette, Bourbon, Harrison, and Nicholas Counties, Inc., from account # 1101-900307-71101, pursuant to the terms of the Agreement.

Section 5 - That an amount, not to exceed the sum of \$194,562.00, is hereby approved for payment to Arbor Youth Services, from account # 1101-900313-71101, pursuant to the terms of the Agreement.

Section 6 - That an amount, not to exceed the sum of \$88,448.00, is hereby approved for payment to Hospice of the Bluegrass, Inc., d/b/a Bluegrass Care Navigators, from account # 1101-900368-71101, pursuant to the terms of the Agreement.

Section 7 - That an amount, not to exceed the sum of \$125,128.00, is hereby approved for payment to the Salvation Army, from account # 1101-900317-71101, pursuant to the terms of the Agreement.

Section 8 - That this Resolution shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL:

MAYOR

ATTEST:

CLERK OF URBAN COUNTY COUNCIL

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