



Lexington-Fayette Urban County Government

200 E. Main St
Lexington, KY 40507

Legislation Details (With Text)

File #: 0667-24 **Version:** 1 **Name:** OHPI FY25 ESR Shelter Funding
Type: Resolution **Status:** Approved
File created: 6/17/2024 **In control:** Urban County Council
On agenda: 7/2/2024 **Final action:** 7/2/2024
Enactment date: 7/2/2024 **Enactment #:** R-359-2024

Title: A Resolution authorizing the Mayor, on behalf of the Urban County Government, to execute Purchase of Service Agreements with the following seven (7) Extended Social Resource (ESR) Program - Grantee agencies, pursuant to Administrative Agreements and RFP #25-2024 or RFP #34-2024 (Emergency Shelter): Hope Center, Inc. (\$850,000), GreenHouse17, Inc. (\$190,000), Community Action Council for Lexington-Fayette, Bourbon, Harrison, and Nicholas Counties, Inc. (\$245,406), Arbor Youth Services, Inc. (\$269,116), Hospice of the Bluegrass, Inc. d/b/a Bluegrass Care Navigators (\$87,650), New Life Day Center, Inc. (\$150,715) and the Salvation Army (\$125,127); to provide emergency shelter services, at a cost not to exceed \$1,918,014. [Office of Homelessness Prevention and Intervention, Herron]

Sponsors:

Indexes:

Code sections:

Attachments: 1. 24-Blue Sheet Memo-OHPI ESR Emergency Shelter, 2. RFP #25-2024 Emergency Shelter - ESR, 3. RFP #34-2024 Emergency Shelter - SUPPLEMENTAL ESR, 4. 1-Under 18 Arbor Youth Services Shelter ESR FINAL application, 5. 2-18-24 Arbor Youth Services Shelter Final ESR App, 6. Exhibit C - Arbor Youth 0-17 - FY25, 7. Exhibit C - Arbor Youth 18-24 - FY25, 8. 1-Bluegrass Care Navigators MR Emergency Shelter 2024 LFUCG Grant Submission, 9. Exhibit C - Bluegrass Care Navigators - FY25 ESR, 10. 1-LFUCG ESR EFH 2023-24.Application, 11. Exhibit C - Community Action EFH - FY25 ESR, 12. 8-Attachment 1) Addendum 1 and Program Budget and Narrative, 13. 10-RFP 25-2024 - Narrative - GreenHouse17, 14. 3-NLDC ESR Grant Narrative, 15. Exhibit C - Detailed Financial Report - NLDC FY25, 16. 1-Salvation Army Proposal, 17. Exhibit C - Salvation Army - FY25 ESR, 18. Exhibit C - Hope Center Mens Shelter - FY25, 19. ESR Agreement - Arbor Youth (Revised) .1 . 4879-8143-1746 - FINAL, 20. ESR Agreement - Bluegrass Care (Revised) .1 . 4887-7506-0929 - FINAL, 21. ESR Agreement - Community Action Council (Revised) .1 . 4890-4134-6242 - FINAL, 22. ESR Agreement - Greenhouse17 (Revised) .1 . 4878-2780-3585 - FINAL, 23. ESR Agreement - Hope Center (Revised) .1 . 4889-1342-0482 - FINAL, 24. ESR Agreement - New Life Day Center (Revised) .1 . 4863-3621-6258 - FINAL, 25. ESR Agreement - Salvation Army (Revised) .1 . 4880-7498-5664 - FINAL, 26. RESO 0667-24 ESR Emergency Shelter PSAs 4878-8270-7146 v.1.pdf, 27. R-359-2024, 28. Contract #183-2024, 29. Contract #183-2024 - Community Action Council, 30. Contract #183-2024 - Arbor Youth Services, 31. Contract #183-2024 -Hospice of the Bluegrass, 32. Contract #183-2024 -Greenhouse 17, 33. Contract #183-2024 - New Life Day Center, 34. Contract #183-2024-Salvation Army

Date	Ver.	Action By	Action	Result
7/2/2024	1	Urban County Council	Approved	Pass
6/27/2024	1	Urban County Council	Received First Reading	
6/25/2024	1	Urban County Council Work Session	Approved and Referred to Docket	Pass

A Resolution authorizing the Mayor, on behalf of the Urban County Government, to execute Purchase of Service Agreements with the following seven (7) Extended Social Resource (ESR) Program - Grantee agencies, pursuant to Administrative Agreements and RFP #25-2024 or RFP #34-2024

(Emergency Shelter): Hope Center, Inc. (\$850,000), GreenHouse17, Inc. (\$190,000), Community Action Council for Lexington-Fayette, Bourbon, Harrison, and Nicholas Counties, Inc. (\$245,406), Arbor Youth Services, Inc. (\$269,116), Hospice of the Bluegrass, Inc. d/b/a Bluegrass Care Navigators (\$87,650), New Life Day Center, Inc. (\$150,715) and the Salvation Army (\$125,127); to provide emergency shelter services, at a cost not to exceed \$1,918,014. [Office of Homelessness Prevention and Intervention, Herron]

Authorization to execute Purchase Service Agreements with the following seven (7) Extended Social Resource (ESR) Program Grantee agencies, pursuant to administrative Agreements and RFP 25-2024 or RFP 34-2024 (Emergency Shelter): Hope Center, Inc. (\$850,000.00), GreenHouse17 (\$190,000.00), Community Action Council for Lexington-Fayette, Bourbon, Harrison, and Nicholas Counties, Inc. (\$245,406.00), Arbor Youth Services (\$269,116.00), Hospice of the Bluegrass, Inc. d/b/a Bluegrass Care Navigators (\$87,650.00), New Life Day Center, Inc. (\$150,715.00), and the Salvation Army (\$125,127.00) to provide emergency shelter services, at a total cost not to exceed \$1,918,014.00. (L0667-24) (Herron/Lanter)

Budgetary Implications: Yes

Advance Document Review:

Law: Yes, Completed by Tiffany Holskey, 6/7/2024

Risk Management: N/A

Fully Budgeted: Yes, Budget Amendment to follow

Account Number:

Arbor Youth Services	1101	900313	0001	71101:	269,116.00
Bluegrass Care Navigators	1101	900368	0001	71101:	87,650.00
Community Action Council	1101	900307	0001	71101:	245,406.00
GreenHouse17	1101	900304	0001	71101:	190,000.00
Hope Center	1101	900311	0001	71101:	850,000.00
New Life Day Center	1101	900343	0001	71101:	150,715.00
Salvation Army	1101	900317	0001	71101:	125,127.00

This Fiscal Year Impact: \$1,918,014.00

FY26 Impact: \$1,918,014.00

Project: N/A

Activity: N/A

Budget Reference:

Current Balance: Budgeted

BE IT RESOLVED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That the Mayor, on behalf of the Lexington-Fayette Urban County Government, be and hereby is authorized to execute Purchase of Service Agreements, which are attached hereto and incorporated herein by reference, with Hope Center, Inc., Greenhouse17, Inc., Community Action Council for Lexington-Fayette, Bourbon, Harrison, and Nicholas Counties, Inc., Arbor Youth Services, Inc., Hospice of the Bluegrass, Inc., d/b/a Bluegrass Care Navigators, New Life Day Center, Inc., and The Salvation Army, to provide emergency shelter services.

Section 2 - That an amount, not to exceed the sum of \$850,000.00, is hereby approved for payment to Hope Center, Inc., from account #1101-900311-71101, contingent upon approval of a pending Budget amendment(s) and pursuant to the terms of the Agreement.

Section 3 - That an amount, not to exceed the sum of \$190,000.00, is hereby approved for payment to Greenhouse17, Inc., from account #1101-900304-71101, contingent upon approval of a pending Budget amendment(s) and pursuant to the terms of the Agreement.

Section 4 - That an amount, not to exceed the sum of \$245,406.00, is hereby approved for payment to Community Action Council for Lexington-Fayette, Bourbon, Harrison, and Nicholas Counties, Inc., from account #1101-900307-71101, contingent upon approval of a pending Budget amendment(s) and pursuant to the terms of the Agreement.

Section 5 - That an amount, not to exceed the sum of \$269,116.00, is hereby approved for payment to Arbor Youth Services, Inc., from account #1101-900313-71101, contingent upon approval of a pending Budget amendment(s) and pursuant to the terms of the Agreement.

Section 6 - That an amount, not to exceed the sum of \$87,650.00, is hereby approved for payment to Hospice of the Bluegrass, Inc., d/b/a Bluegrass Care Navigators, from account #1101-900368-71101, contingent upon approval of a pending Budget amendment(s) and pursuant to the

terms of the Agreement.

Section 7 - That an amount, not to exceed the sum of \$150,715.00, is hereby approved for payment to New Life Day Center, Inc., from account #1101-900343-71101, contingent upon approval of a pending Budget amendment(s) and pursuant to the terms of the Agreement.

Section 8 - That an amount, not to exceed the sum of \$125,127.00, is hereby approved for payment to The Salvation Army, from account #1101-900317-71101, contingent upon approval of a pending Budget amendment(s) and pursuant to the terms of the Agreement.

Section 9 - That this Resolution shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL:

MAYOR

ATTEST:

CLERK OF URBAN COUNTY COUNCIL

0667-24: TAH: 4878-8270-7146, v. 1