

Lexington-Fayette Urban County Government

200 E. Main St Lexington, KY 40507

Legislation Details (With Text)

File #: 0566-24 Version: 1 Name: Walk on - Prefunded FY25 BA

Type: Ordinance Status: Approved

File created: 5/28/2024 In control: Urban County Council

 On agenda:
 6/13/2024
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 6/13/2024

 Enactment date:
 6/13/2024
 Enactment #:
 0-052-2024

Title: An Ordinance amending certain of the Budgets of the Lexington-Fayette Urban County Government

to pre-fund various components of the Fiscal Year 2025 Budget, as approved at work session May 28, 2024, and appropriating and re-appropriating funds, Schedule No. 47. [Div. of Budgeting, Lueker]

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion (00757770xAFB4D) .1 . 4889-3204-2946, 2. ORD PreFund cow changes FY 25, 3. 0566-24

BA 4887-4562-8358 v.1.pdf, 4. Sch 0047 PreFunding, 5. O- 052-2024

Date	Ver.	Action By	Action	Result
6/13/2024	1	Urban County Council	Approved	Pass
6/11/2024	1	Urban County Council	Received First Reading	Pass
5/28/2024	1	Urban County Council Work Session	Approved and Referred to Docket	Pass

An Ordinance amending certain of the Budgets of the Lexington-Fayette Urban County Government to pre-fund various components of the Fiscal Year 2025 Budget, as approved at work session May 28, 2024, and appropriating and re-appropriating funds, Schedule No. 47. [Div. of Budgeting, Lueker]

WHEREAS, it is necessary and proper to amend the Budgets of the Lexington-Fayette Urban County

Government to pre-fund various components of the Fiscal Year 2025 Budget, as approved at Work Session May 28, 2024:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE

URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are

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amended to pre-fund various components of the Fiscal Year 2025 Budget, as approved at Work Session May 28, 2024, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

-) \$_400,000 _ to_ Lexington Economic Development Fund _from_ various accounts.
-) \$ 8,233,545 to Affordable Housing and Homelessness Fund from various accounts.
-) \$_362,460 __to_ Public Facilities General Fund _from_ various accounts.
-) \$_500,000 __to_ Extended School Fund _from_ various accounts.
-) \$_3,849,950_ _to_ Enhanced 911 Fund _from_ various accounts.
-) Re-appropriations within the General Services District Fund, General Fund Capital Projects, and the Water Quality Construction Fund, and the various Grant funds that do not result in changes to the Unappropriated Fund Balances of these funds.
- Section 2 That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0047", attached hereto and incorporated herein by reference.
 - Section 3 That this Ordinance shall become effective on the date of its passage.

WHEREAS, it is necessary and proper to amend the Budgets of the Lexington-Fayette Urban County Government to pre-fund various components of the Fiscal Year 2025 Budget, as approved at Work Session May 28, 2024.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to pre-fund various components of the Fiscal Year 2025 Budget, as approved at Work Session May 28, 2024, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

-) \$400,000 to Lexington Economic Development Fund from various accounts.
-) \$8,233,545 to Affordable Housing and Homelessness Fund from various accounts.

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) \$362,460 to Public Facilities General Fund from various accounts.

) \$500,000 to Extended School Fund from various accounts.

) \$3,849,950 to Enhanced 911 Fund from various accounts.

) Re-appropriations within the General Services District Fund, General Fund Capital Projects, and the Water Quality Construction Fund, and the various Grant funds that do not result in changes to the

Unappropriated Fund Balances of these funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which

funds are herein appropriated are detailed in "BUDGET SCHEDULE NO. 0047", attached hereto and

incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL:

ATTEST:

CLERK, URBAN COUNTY COUNCIL PUBLISHED:

0566-24:DJB:4887-4562-8358, v. 1