



Lexington-Fayette Urban County Government

200 E. Main St
Lexington, KY 40507

Legislation Details (With Text)

File #: 0942-15 **Version:** 1 **Name:** Budget Amendments 7.7.15
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Title: An Ordinance amending certain of the Budgets of the Lexington-Fayette Urban County Government to provide funds for purchase orders and pre-paid expenses rolling from FY 2015 into FY 2016, and appropriating and re-appropriating funds, Schedule No 4. [Div. of Budgeting, Lueker]

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion to Place Ordinance (00492953xAFB4D) (2), 2. ORD PO and Pre-Paid roll REVISED, 3. ORDINANCE 89-2015

Date	Ver.	Action By	Action	Result
8/13/2015	1	Urban County Council	Approved	Pass
7/7/2015	1	Urban County Council	Received First Reading	
7/7/2015	1	Urban County Council Work Session	Approved and Referred to Docket	Pass

An Ordinance amending certain of the Budgets of the Lexington-Fayette Urban County Government to provide funds for purchase orders and pre-paid expenses rolling from FY 2015 into FY 2016, and appropriating and re-appropriating funds, Schedule No 4. [Div. of Budgeting, Lueker]

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County

Government to provide funds for purchase orders and pre-paid expenses rolling from FY 2015 into FY 2016:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE

URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to provide funds for purchase orders and pre-paid expenses rolling from FY 2015 into FY 2016, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$_2,733,956.36_ _from_ the Unappropriated Fund Balance in the General Services District-General Fund _to_

various accounts.

) \$ 4,140,449.79 _ _from_ the Unappropriated Fund Balance in the Full Urban Services District Fund _to_

various accounts.

) \$ 25,286.62 _ _from_ the Unappropriated Fund Balance in the Police Confiscated Federal Fund _to_ various

accounts.

) \$ 3,150.00 _ _from_ the Unappropriated Fund Balance in the Public Safety Fund _to_ various accounts.

) \$ 3,638,235.54 _ _from_ the Unappropriated Fund Balance in the Municipal Aid Program Fund _to_ various

accounts.

) \$ 150,570.22 _ _from_ the Unappropriated Fund Balance in the County Aid Program Fund _to_ various

accounts.

) \$ 131,027.97 _ _from_ the Unappropriated Fund Balance in the Mineral Severance Fund _to_ various

accounts.

) \$ 59,510.28 _ _from_ the Unappropriated Fund Balance in the Coal Severance Fund _to_ various accounts.

) \$ 1,472.50 _ _from_ the Unappropriated Fund Balance in the Police Confiscated Treasury Fund _to_ various

accounts.

) \$ 3,647,610.10 _ _from_ the Unappropriated Fund Balance in the Sanitary Sewer Revenue and Operating

Fund _to_ various accounts.

) \$ 55,480.50 _ _from_ the Unappropriated Fund Balance in the PFC - Parks Project Fund _to_ various accounts.

) \$ 700,641.13 _ _from_ the Unappropriated Fund Balance in the Water Quality Management Fund _to_

various accounts.

) \$_121,541.75_ _from_ the Unappropriated Fund Balance in the Landfill Fund _to_ various accounts.

) \$_416,602.93_ _from_ the Unappropriated Fund Balance in the Enhanced 911 Fund _to_ various accounts.

) \$_3,894.33_ _from_ the Unappropriated Fund Balance in the Central Kentucky 911 Fund _to_ various accounts.

) \$_106,994.00_ _from_ the Unappropriated Fund Balance in the Medical Insurance Fund _to_ various accounts.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0004", attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.