

\$2,139,000 of CDBG Program Income generated through the sale of the Senior Citizen Property and to create several new projects to be carried out over the next fiscal year. Budget Amendment is in process. (L0606-17) (Lanter/Hamilton)

Budgetary Implications: Yes

Advance Document Review:

Fully Budgeted: BA 8514 in process

Account Number:

3120-900259-0001-71101 Leestown VA Housing Project \$466,500

3120-900311-0001-71101 Hope Center \$250,000

3120-606401-6401-90511 Family Care Center Courtyard \$160,000

3120-900243-0001-71101 AVOL Rehabilitation Project \$100,000

3120-707602-0001-90511 LFUCG Parks Improvements \$1,162,500

This Fiscal Year Impact: \$2,139,000

Annual Impact: \$2,139,000

Project: CDBG_2017

Activity: FED_GRANT

Budget Reference: 2017

Current Balance: BA 8514 in process

BE IT RESOLVED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That the Council of Lexington-Fayette Urban County Government does hereby approve and adopt a substantial amendment to the 2016 Consolidated Plan and Annual Action Plan, which is attached hereto and incorporated herein by reference, to account for Community Development Block Grant (CDBG) Program Income in the amount of \$2,139,000 generated from the sale of the Senior Citizens Center Property (1530 Nicholasville Road).

Section 2 - That the Council of Lexington-Fayette Urban County Government does hereby establish and approve the following new CDBG projects: Hope Center Operations (\$250,000); LFUCG Parks Improvements (\$1,162,500); Family Care Center Courtyard Project (\$160,000); AVOL

Rehabilitation Project (\$100,000); and Leestown VA Housing Project (\$466,500).

Section 3 - That subject to the provisions of Ordinance No. 22-79, the Mayor is hereby authorized, in his discretion as Chief Executive Officer of the Urban County Government, to transfer the unencumbered balance of any operating or capital account appropriation to another operating or capital account appropriation within the Grant Budget established herein.

Section 4 - That this Resolution shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL:

MAYOR

ATTEST:

CLERK OF URBAN COUNTY COUNCIL