



Lexington-Fayette Urban County Government

200 E. Main St
Lexington, KY 40507

Legislation Details (With Text)

File #: 0714-22 **Version:** 1 **Name:** Budget Amendment Schedule 0004 PrePaid Purchase Orders
Type: Ordinance **Status:** Approved
File created: 7/1/2022 **In control:** Urban County Council
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Title: An Ordinance amending certain of the Budgets of the Lexington-Fayette Urban County Government to provide funds for purchase orders and pre-paid expenses rolling from FY 2022 into FY 2023, and appropriating and re-appropriating funds, Schedule No. 4. [Div. of Budgeting, Lueker]

Sponsors:

Indexes:

Code sections:

Attachments: 1. ORD PO and Pre-Paid roll FY2023.pdf, 2. Prepaid PO Roll FY 23.pdf, 3. 00760261.pdf, 4. O-066-2022

Date	Ver.	Action By	Action	Result
7/7/2022	1	Urban County Council		
7/5/2022	1	Urban County Council	Received First Reading	

An Ordinance amending certain of the Budgets of the Lexington-Fayette Urban County Government to provide funds for purchase orders and pre-paid expenses rolling from FY 2022 into FY 2023, and appropriating and re-appropriating funds, Schedule No. 4. [Div. of Budgeting, Lueker]

WHEREAS, it is necessary and proper to amend the Budgets of the Lexington-Fayette Urban County

Government to provide funds for purchase orders and pre-paid expenses rolling from FY 2022 into FY 2023:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE

URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to provide funds for purchase orders and pre-paid expenses rolling from FY 2022 into FY 2023, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$ 12,569,737.85 __from__ the Unappropriated Fund Balance in the General Services District-General Fund __to__ various accounts.

) \$ 8,823,396.49 __from__ the Unappropriated Fund Balance in the Full Urban Services District Fund __to__ various accounts.

) \$ 109,229.44 __from__ the Unappropriated Fund Balance in the Police Confiscated Federal Fund __to__ various accounts.

) \$ 28,618.47 __from__ the Unappropriated Fund Balance in the Police Confiscate State Fund __to__ various accounts.

) \$ 839,833.86 __from__ the Unappropriated Fund Balance in the Municipal Aid Program Fund __to__ various accounts.

-) \$ 182,473.45_ _from_ the Unappropriated Fund Balance in the County Road Aid Program Fund _to_ various accounts.
-) \$ 130,770.10_ _from_ the Unappropriated Fund Balance in the Mineral Severance Fund _to_ various accounts.
-) \$ 58,500.00_ _from_ the Unappropriated Fund Balance in the Coal Severance Fund _to_ various accounts.
-) \$ 1,153.40_ _from_ the Unappropriated Fund Balance in the Affordable Housing and Homelessness Fund _to_ various accounts.
-) \$ 3,201,566.98_ _from_ the Unappropriated Fund Balance in the Sanitary Sewer Revenue and Operating Fund _to_ various accounts.
-) \$ 56,346.84_ _from_ the Unappropriated Fund Balance in the Public Facilities Fund - General _to_ various accounts.
-) \$ 91,375.51_ _from_ the Unappropriated Fund Balance in the Public Facilities Fund - Parks Projects _to_ various accounts.
-) \$ 447,757.83_ _from_ the Unappropriated Fund Balance in the Water Quality Management Fund _to_ various accounts.
-) \$ 1,320,394.43_ _from_ the Unappropriated Fund Balance in the Landfill Fund _to_ various accounts.
-) \$ 30,250.43_ _from_ the Unappropriated Fund Balance in the Right of Way Fund _to_ various accounts.
-) \$ 819.00_ _from_ the Unappropriated Fund Balance in the Extended School Fund _to_ various accounts.
-) \$ 330,722.52_ _from_ the Unappropriated Fund Balance in the Enhanced 911 Fund _to_ various accounts.
-) \$ 146,883.23_ _from_ the Unappropriated Fund Balance in the Central Kentucky 911 Fund _to_ various accounts.
-) \$ 122,969.25_ _from_ the Unappropriated Fund Balance in the Medical Insurance Fund _to_ various accounts.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0004", attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.