



# Lexington-Fayette Urban County Government

200 E. Main St  
Lexington, KY 40507

## Legislation Details (With Text)

**File #:** 0732-24      **Version:** 1      **Name:** FY 2025 PO roll and Prepaid budget amendments  
**Type:** Ordinance      **Status:** Second Reading  
**File created:** 7/2/2024      **In control:** Urban County Council  
**On agenda:** 7/9/2024      **Final action:**  
**Enactment date:**      **Enactment #:**

**Title:** An Ordinance amending certain of the Budgets of the Lexington-Fayette Urban County Government to provide funds for purchase orders and pre-paid expenses rolling from FY 2024 into FY 2025, and appropriating and re-appropriating funds, Schedule No 2. [Div. of Budgeting, Lueker]

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. ORD PO and Pre-Paid roll FY2025, 2. PO PrePaid July 2025, 3. 0732-24 BA 4862-4545-4285 v.1.pdf

Date	Ver.	Action By	Action	Result
7/2/2024	1	Urban County Council		
7/2/2024	1	Urban County Council Work Session	Approved and Referred to Docket	Pass

An Ordinance amending certain of the Budgets of the Lexington-Fayette Urban County Government to provide funds for purchase orders and pre-paid expenses rolling from FY 2024 into FY 2025, and appropriating and re-appropriating funds, Schedule No 2. [Div. of Budgeting, Lueker]

WHEREAS, it is necessary and proper to amend the Budgets of the Lexington-Fayette Urban County

Government to provide funds for purchase orders and pre-paid expenses rolling from FY 2023 into FY 2024:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE

URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to provide funds for purchase orders and pre-paid expenses rolling from FY 2023 into FY 2024, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$ \_ 15,010,891.79 \_ \_ from \_ the Unappropriated Fund Balance in the General Services District - General Fund \_ to \_ various accounts.

) \$ 7,948.08\_\_from\_\_ the Unappropriated Fund Balance in the General Fund Capital Fund \_to\_ various accounts.

) \$ 7,356,576.66\_\_from\_\_ the Unappropriated Fund Balance in the Full Urban Services District Fund \_to\_ various accounts.

) \$ 53,146.11\_\_from\_\_ the Unappropriated Fund Balance in the Police Confiscated Federal Fund \_to\_ various accounts.

) \$ 28,351.62\_\_from\_\_ the Unappropriated Fund Balance in the Police Confiscated State Fund \_to\_ various accounts.

) \$ 1,905,782.66\_\_from\_\_ the Unappropriated Fund Balance in the Municipal Aid Program Fund \_to\_ various accounts.

) \$ 443,567.32\_\_from\_\_ the Unappropriated Fund Balance in the County Aid Program Fund \_to\_ various accounts.

) \$ 56,567.46\_\_from\_\_ the Unappropriated Fund Balance in the Mineral Severance Fund \_to\_ various accounts.

) \$ 29,200\_\_from\_\_ the Unappropriated Fund Balance in the Coal Severance Fund \_to\_ various accounts.

) \$ 666,622.95\_\_from\_\_ the Unappropriated Fund Balance in the Housing and Homelessness Fund \_to\_ various accounts.

) \$ 4,147,686.69\_\_from\_\_ the Unappropriated Fund Balance in the Sanitary Sewer Revenue and Operating Fund \_to\_ various accounts.

) \$ 276,103.69\_\_from\_\_ the Unappropriated Fund Balance in the Public Facilities Fund - General \_to\_ various accounts.

) \$ 60,755.09\_\_from\_\_ the Unappropriated Fund Balance in the PFC - Parks Projects Fund \_to\_ various

accounts.

) \$ 568,673.44 \_\_from\_\_ the Unappropriated Fund Balance in the Water Quality Management Fund \_\_to\_\_ various

accounts.

) \$ 1,194,231.38 \_\_from\_\_ the Unappropriated Fund Balance in the Landfill Fund \_\_to\_\_ various accounts.

) \$ 4,893.58 \_\_from\_\_ the Unappropriated Fund Balance in the Right Of Way Program Fund \_\_to\_\_ various

accounts.

) \$ 1,090.83 \_\_from\_\_ the Unappropriated Fund Balance in the Extended School Program Fund \_\_to\_\_ various

accounts.

) \$ 351,899.27 \_\_from\_\_ the Unappropriated Fund Balance in the Enhanced 911 Fund \_\_to\_\_ various accounts.

) \$ 16,262.39 \_\_from\_\_ the Unappropriated Fund Balance in the CKY Network Fund \_\_to\_\_ various accounts.

) \$ 168,194.59 \_\_from\_\_ the Unappropriated Fund Balance in the Medical Insurance Fund \_\_to\_\_ various

accounts.)

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0002", attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

WHEREAS, it is necessary and proper to amend the Budgets of the Lexington-Fayette Urban County Government to provide funds for purchase orders and pre-paid expenses rolling from FY 2023 into FY 2024.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

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and hereby are amended to provide funds for purchase orders and pre-paid expenses rolling from FY 2023 into FY 2024, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

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PASSED URBAN COUNTY COUNCIL:

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CLERK, URBAN COUNTY COUNCIL  
PUBLISHED:

0732-24:DJB:4862-4545-4285, v. 1