



Lexington-Fayette Urban County Government

200 E. Main St
Lexington, KY 40507

Legislation Details (With Text)

File #: 0827-16 **Version:** 1 **Name:** Budget Amendment Ordinance Sch 0003
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File created: 6/30/2016 **In control:** Urban County Council
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Title: An Ordinance amending certain of the Budgets of the Lexington-Fayette Urban County Government to provide funds for purchase orders and pre-paid expenses rolling from FY 2016 into FY 2017, and appropriating and re-appropriating funds, Schedule No 3. [Council Office, Maynard]

Sponsors:

Indexes:

Code sections:

Attachments: 1. ORD PO and Pre-Paid roll REVISED, 2. Motion to Place Ordinance (00540966xAFB4D).pdf, 3. 00540947.pdf, 4. ORDINANCE - 136-2016.pdf

Date	Ver.	Action By	Action	Result
7/7/2016	1	Urban County Council	Approved	Pass
7/5/2016	1	Urban County Council	Received First Reading	
7/5/2016	1	Urban County Council Work Session		

An Ordinance amending certain of the Budgets of the Lexington-Fayette Urban County Government to provide funds for purchase orders and pre-paid expenses rolling from FY 2016 into FY 2017, and appropriating and re-appropriating funds, Schedule No 3. [Council Office, Maynard]

WHEREAS, it is necessary and proper to amend the Budgets of the Lexington-Fayette Urban County

Government to provide funds for purchase orders and pre-paid expenses rolling from FY 2016 into FY 2017:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE

URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to provide funds for purchase orders and pre-paid expenses rolling from FY 2016 into FY 2017, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$_2,866,908.53_ _from_ the Unappropriated Fund Balance in the General Services District-General Fund _to_

various accounts.

) \$_5,428,973.70_ _from_ the Unappropriated Fund Balance in the Full Urban Services District Fund _to_

various accounts.

) \$_3,150.00_ _from_ the Unappropriated Fund Balance in the Public Safety Fund _to_ various accounts.

) \$_3,484,415.79_ _from_ the Unappropriated Fund Balance in the Municipal Aid Program Fund _to_ various accounts.

) \$_59,962.04_ _from_ the Unappropriated Fund Balance in the County Aid Program Fund _to_ various accounts.

) \$_31,692.60_ _from_ the Unappropriated Fund Balance in the Mineral Severance Fund _to_ various accounts.

) \$_9,241.53_ _from_ the Unappropriated Fund Balance in the Coal Severance Fund _to_ various accounts.

) \$_1,541,602.60_ _from_ the Unappropriated Fund Balance in the Sanitary Sewer Revenue and Operating Fund _to_ various accounts.

) \$_1,003.00_ _from_ the Unappropriated Fund Balance in the PFC - Parks Project Fund _to_ various accounts.

) \$_805,579.44_ _from_ the Unappropriated Fund Balance in the Water Quality Management Fund _to_ various accounts.

) \$_1,024,708.93_ _from_ the Unappropriated Fund Balance in the Landfill Fund _to_ various accounts.

) \$_8,993.75_ _from_ the Unappropriated Fund Balance in the Right of Way Program Fund _to_ various accounts.

) \$_80,649.54_ _from_ the Unappropriated Fund Balance in the Enhanced 911 Fund _to_ various accounts.

) \$_59.49_ _from_ the Unappropriated Fund Balance in the Central Kentucky 911 Fund _to_ various accounts.

) \$19,500.00_ _from_ the Unappropriated Fund Balance in the Medical Insurance Fund _to_ various accounts.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0003", attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.