# Lexington-Fayette Urban County Government

200 E. Main St Lexington, KY 40507

## Legislation Details (With Text)

File #: 0382-24 Version: 1 Name: Capital List 4/9/24

Type: Ordinance Status: Approved

File created: 4/3/2024 In control: Urban County Council

 On agenda:
 4/25/2024
 Final action:
 4/25/2024

 Enactment date:
 4/25/2024
 Enactment #:
 O-037-2024

Title: An Ordinance amending certain of the Budgets of the Lexington-Fayette Urban County Government

to reflect current requirements for funds in the amount of \$239,175 to provide funds for Council Capital Projects in the Divs. of Parks and Recreation, Aging and Disability Services, Traffic Engineering, and Environmental Services, including the installation of traffic calming devices on Fiddler Creek pursuant to Code of Ordinances Section 18-51, and appropriating and re-appropriating

funds, Schedule No. 41. [Div. of Budgeting, Lueker]

Sponsors:

Indexes:

Code sections:

Attachments: 1. Capital List 4.9.24, 2. Council Capital Ord 0041, 3. Council Capital 0041, 4. ORD 0382-24 BA 4888-

5093-5990 v.1.pdf, 5. O-037-2024

Date	Ver.	Action By	Action	Result
4/25/2024	1	Urban County Council	Approved	Pass
4/11/2024	1	Urban County Council	Received First Reading	
4/9/2024	1	Urban County Council Work	Approved and Referred to Docket	Pass

An Ordinance amending certain of the Budgets of the Lexington-Fayette Urban County Government to reflect current requirements for funds in the amount of \$239,175 to provide funds for Council Capital Projects in the Divs. of Parks and Recreation, Aging and Disability Services, Traffic Engineering, and Environmental Services, including the installation of traffic calming devices on Fiddler Creek pursuant to Code of Ordinances Section 18-51, and appropriating and re-appropriating funds, Schedule No. 41. [Div. of Budgeting, Lueker]

WHEREAS, it is necessary and proper to amend the Budgets of the Lexington-Fayette Urban County Government to reflect current requirements for funds in the amount of \$239,175 to provide funds for Council Capital projects in the Divisions of Parks and Recreation, Aging and Disability Services, Traffic Engineering, and Environmental Services:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for funds in the amount of \$239,175 to provide funds for Council Capital projects in the Divisions of

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Parks and Recreation, Aging and Disability Services, Traffic Engineering, and Environmental Services, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) Re-appropriations within the General Fund - Capital Projects Fund which do not result in changes to the Unappropriated Fund Balance of these respective funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated are detailed in Schedule No. 0041 attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

## Organization:

LFUCG - Environmental Services Jennifer Carey 1105-313201-3091-76101

## Purpose:

For a Rd.side clearing project on Harrodsburg Road between Stedman and Man O War Blvd.

#### Amount:

\$ 6,675.00

#### Organization:

LFUCG - Parks and Recreation Laura Hatfield 1105-707604-7294-75801

#### Purpose:

For the Kenwick Community Center

## Amount:

\$ 9.000.00

## Organization:

LFUCG - Traffic Engineering Jeff Neal 1105-303602-3606-91616

## Purpose:

For speed tables on Fiddler Creek

## Amount:

12,500.00

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### Organization:

LFUCG - Parks and Recreation Adrienne Thakur 1105-707602-7211-71299

#### Purpose:

For the "Sense of Place" hamlet initiative project

#### Amount:

\$ 60,000.00

### Organization:

LFUCG - Parks and Recreation Michelle Kosieniak 1105-707602-7221-71299

## Purpose:

For the design of Veterans Park trail and parking improvements

#### Amount:

\$ 100,000.00

## Organization:

LFUCG - Social Services Stephanie Theakston 1105-606106-6011-71299

## Purpose:

To support the ongoing efforts of the It's Time Campaign including podcast production costs and expansion of the Program

## Amount:

\$ 51,000.00

WHEREAS, it is necessary and proper to amend the Budgets of the Lexington-Fayette Urban County

Government to reflect current requirements for funds in the amount of \$239,175 to provide funds for

Council Capital projects in the Divisions of Parks and Recreation, Aging and Disability Services,

Traffic Engineering, and Environmental Services.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be

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and hereby are amended to reflect current requirements for funds in the amount of \$239,175 to

provide funds for Council Capital projects in the Divisions of Parks and Recreation, Aging and

Disability Services, Traffic Engineering, and Environmental Services, including the installation of

traffic calming devices on Fiddler Creek pursuant to Code of Ordinances Section 18-51, and that to

effect such Amendments the following appropriations be and hereby are authorized and directed:

) Re-appropriations within the General Fund - Capital Projects Fund which do not result in

changes to the Unappropriated Fund Balance of these respective funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which

funds are herein appropriated are detailed in Schedule No. 0041 attached hereto and incorporated

herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL:

MAYOR		

ATTEST:

CLERK, URBAN COUNTY COUNCIL

PUBLISHED:

0382-24:DJB:4888-5093-5990, v. 1