



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: NOVEMBER 15, 2021

SUBJECT: Contract Modification No. 4 with CDP Engineers, Inc., for design of Town Branch Trail Phase III

Request: Council authorization to execute Contract Modification No.4 with CDP Engineers, Inc., in the amount of \$16,200 for design of Town Branch Trail Phase III Project for a new contract total of \$137,880.

Why are you requesting? On April 26, 2012 (Resolution No. 206-2012), Council approved the execution of an agreement with CDP Engineers, Inc. in the amount of \$71,450 for design of Town Branch Trail Phase III Project. Change Order No. 1 was a change in meetings and an extension on time for completion. On December 7, 2017 (Resolution -775-2017), Council authorized the execution of a contract modification in the amount of \$29,000. On August 29, 2019 (Resolution 446-2019), Council approved authorization to execute Change Order No. 3 in the amount of \$21,230.

The LFUCG Division of Engineering needs this action to make changes to the existing easements and design plans to allow the project to be constructed. A contract modification in the amount of \$16,200 has been requested.

What is the cost in this budget year and future budget years? Cost for Fiscal Year 2022 is \$16,200. New contract total is \$137,880. No future budget years impact is anticipated.

Are the funds budgeted? Yes. Funds for Contract Modification No. 3 are budgeted as follows:

FUND	DEPT ID	SECT	ACCT	PROJECT	ACTIVITY	BUD REF
3160	303202	3225	90311	TOWNBRNC3_2008	MS_GRANT	2008

File Number: 1203-21

Director/Commissioner: Burton/Albright

