

TO: LINDA GORTON, MAYOR URBAN COUNTY COUNCIL

FROM: CHARLIE LANTER, DIRECTOR DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: OCTOBER 15, 2021

SUBJECT: Authorization to execute Change Order No. 3 with Pace Contracting for the Town Branch Commons Corridor Construction Project for \$1,042,942.57 pending KYTC approval.

Request:

Authorization to execute Change Order No.3 with Pace Contracting for the Town Branch Commons Corridor Construction Project for work in Zones 1, 2, 3 and 4. Increasing the contract price by the sum of \$1,042,942.57 from \$20,877,417 to \$21,920,359.57 (a 4.76% increase from original contract amount) pending KYTC approval.

Why are you requesting?

Pace Contracting, was awarded the Town Branch Commons construction on February 6, 2020 (Resolution No. 44-2020). Change Order #1 was approved on January 28, 2021 (Resolution No. 041-2021), and Change Order #2 approved on May 29, 2021 (Resolution No. 282-2021). Request for change order No.3 is for changes in all zones as outlined below:

To complete construction work referenced in previously agreed upon ROW agreements that was mistakenly left out of the original bid package. To accommodate changes in response to field conditions for drainage, signage, and other roadway improvements. To include additional funds for paving and base failure repairs of West Main, Vine Street, and Midland Ave. To cover costs to repair Town Branch culvert along Vine Street. And to purchase and install amenities which includes bike racks, skate board deterrents, additional shaded seating, and trash/recycling receptacles.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$1,042,942.57 The cost for future FY is: none

Are the funds budgeted? Yes, funds are budgeted as following:

- 3160-303202-3225-90313-2016-TOWN COM 2016-CONSTRUCT
- 3160-303202-3225-91715-2016-TOWN LEX 2016-CONSTRUCT
- 3160-303202-3225-90313-2017-TOWN TGER 2017-CONSTRUCT

File Number: 1073-21

Director/Commissioner: Peacher/Scott

