



TO: Mayor Linda Gorton
Urban County Council

FROM: Aldona Valicenti
Chief Information Officer

CC: Chad Cottle

DATE: October 1, 2021

SUBJECT: OpenText project

Request Authorization to: enter into a 5-year lease with Dell Financial Services for payment of software maintenance and support, as well as costs associated with implementation of the OpenText project by Volta. Cost is \$35,518.25 quarterly. Funds are budgeted.

Why are you requesting? This project is needed to preserve selected historic data from the mainframe system which will be converted to a format that is compatible with today's technologies that use web-based applications to query data stored within database servers.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$35,518.25

The cost for future FY is: \$142,073 (\$35,518.25 quarterly)

Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Funds are budgeted.

Account number: 1101-202505-0001-76102

File Number: 0998-21

Director/Commissioner: Michael Nugent/Aldona Valicenti

