

# BUDGET AMENDMENTS GRANTS PILOT

*Budget, Finance, and Economic Development Committee  
September 28, 2021*

*Department of Finance*



**LEXINGTON**



# Current Budget Amendment List

## September 28 Council Agenda

### CURRENT

Total BAs 14  
Grants BAs 8

<b>JOURNAL</b>	130994-95	<b>DIVISION</b>	Grants and Special Programs	<b>Fund Name Fund Impact</b>	US Dept of Agriculture 125,000.00 125,000.00CR .00
To establish grant budget for Child Care Food - FY 2022.					
<b>JOURNAL</b>	130883-84	<b>DIVISION</b>	Grants and Special Programs	<b>Fund Name Fund Impact</b>	US Dept of HUD 18,871.77 18,871.77CR .00
To amend CDBG FY 2021 grant to reflect actual program income received and to reduce amount budgeted for housing rehabilitation assistance.					
<b>JOURNAL</b>	130885-86	<b>DIVISION</b>	Grants and Special Programs	<b>Fund Name Fund Impact</b>	US Dept of HUD 41,897.61 41,897.61CR .00
To amend HOME FY 2021 grant to reflect actual program income received and to reduce amount budgeted for rental projects.					
<b>JOURNAL</b>	130898	<b>DIVISION</b>	Grants and Special Programs	<b>Fund Name Fund Impact</b>	US Dept of Justice 3,220.00 3,220.00CR .00
To reallocate funds from professional services to desktops and laptops, operating supplies, and minor equipment, all within Sexual Assault Nurse Examiner (SANE) FY 2021 grant.					
<b>JOURNAL</b>	130959-60	<b>DIVISION</b>	Grants and Special Programs	<b>Fund Name Fund Impact</b>	US Dept of Transportation 20,000.00 20,000.00CR .00
To adjust Motor Carrier Safety Assistance Program (MCSAP) FY 2021 to reflect actual grant award.					
<b>JOURNAL</b>	130896-97	<b>DIVISION</b>	Grants and Special Programs	<b>Fund Name Fund Impact</b>	US Small Business Admin 327,411.13 327,411.13CR .00
To establish grant budget for Small Business Administration/Shuttered Venues FY 2022 for the Kentucky Theatre.					
<b>JOURNAL</b>	130899-00	<b>DIVISION</b>	Grants and Special Programs	<b>Fund Name Fund Impact</b>	Grants - State 39,082.92 39,082.92CR .00
To establish grant budget for Police Administration FY 2021.					
<b>JOURNAL</b>	130944	<b>DIVISION</b>	Grants and Special Programs	<b>Fund Name Fund Impact</b>	Grants - State 45,000.00 45,000.00CR .00
To reallocate budget remaining for personnel expenses to repairs and maintenance for Kentucky Pride FY 2021 grant.					



# Current Budget Amendment List

## September 28 Council Agenda

### CURRENT

Total BAs 14  
Grants BAs 8

### PILOT

Total BAs 12  
Grants BAs 6

X Changes to line items within a grant budget

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## What would Council review under the Pilot?

### 1. Budget Establishment

- ✓ 130994-95
- ✓ 130896-97
- ✓ 130899-00

### 2. Increase/Decrease to Revenues

- ✓ 130883-84
- ✓ 130885-86
- ✓ 130959-60

### 3. Change in Scope of Project

### 4. Closeout w/ Revenue Change

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# Questions?



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