BUDGET AMENDMENTS GRANTS PILOT

Budget, Finance, and Economic Development Committee September 28, 2021

Department of Finance





US Dept of Agriculture

125,000.00

125,000.00CR

Fund Name

Fund Impact

Current Budget Amendment List

September 28 Council Agenda

CURRENT

Total BAs	14
Grants BAs	8

					.00
Γο establish	grant budget for	Child Care Food	d - FY 2022.		
JOURNAL	130883-84	DIVISION	Grants and Special	Fund Name Fund Impact	US Dept of HUD 18,871,77
			Programs	r and impact	18,871.77CR .00
	DBG FY 2021 gra bilitation assistar		ual program inco	ome received and to	o reduce amount budgeted for
IOURNAL	130885-86	DIVISION	Grants and	Fund Name	US Dept of HUD
			Special Programs	Fund Impact	41,897.61 41,897.61CR .00
To amend Ho ental project		ant to reflect act	tual program inc	ome received and to	o reduce amount budgeted for
JOURNAL	130898	DIVISION		Fund Name	US Dept of Justice
			Special	Fund Impact	3,220.00
			Programs		3,220.00CR
JOURNAL	130959-60	DIVISION	Special Programs	Fund Name Fund Impact	US Dept of Transportation 20,000.00 20,000.00CR .00
To adjust Mo	otor Carrier Safet	y Assistance Pr	rogram (MCSAP) FY 2021 to reflec	t actual grant award.
JOURNAL	130896-97	DIVISION	Grants and	Fund Name	US Small Business Admin
			Special Programs	Fund Impact	327,411.13 327,411.13CR .00
To establish Theatre.	grant budget for	Small Business	s Administration/	Shuttered Venues	FY 2022 for the Kentucky
JOURNAL	130899-00	DIVISION	Grants and	Fund Name	Grants - State
			Special Programs	Fund Impact	39,082.92 39,082.92CR .00
To establish	grant budget for	Police Adminis	tration FY 2021.		
JOURNAL	130944	DIVISION	Grants and	Fund Name	Grants - State
			Special	Fund Impact	45,000.00
			Programs		45,000.00CR

DIVISION Grants and

Special

Programs

JOURNAL 130994-95

To reallocate budget remaining for personnel expenses to repairs and maintenance for Kentucky Pride FY 2021 grant.



Current Budget Amendment List

September 28 Council Agenda

CURRENT

Total BAs	14
Grants BAs	8

PILOT

Total BAs	12
Grants BAs	6

X Changes to line items within a grant budget

JOURNAL	130994-95	DIVISION	Grants and Special Programs	Fund Name Fund Impact	US Dept of Agriculture 125,000.00 125,000.00CR .00
To establish	grant budget for Chi	ild Care Food	d - FY 2022.		
JOURNAL	130883-84	DIVISION	Grants and Special Programs	Fund Name Fund Impact	US Dept of HUD 18,871.77 18,871.77CR .00
	DBG FY 2021 grant bilitation assistance		ual program inco	ome received and to	reduce amount budgeted for
JOURNAL	130885-86	DIVISION	Grants and Special Programs	Fund Name Fund Impact	US Dept of HUD 41,897.61 41,897.61CR .00
To amend H0 rental project		to reflect ac	tual program inco	ome received and to	o reduce amount budgeted for
JOURNAL	130898	DIVISION	Grants and Special Programs	Fund Name Fund Impact	US Dept of Justice 3,220.00 3,220.00CR .00
	e funds from profess all within Sexual Ass				ng supplies, and minor
JOURNAL	130959-60	DIVISION	Grants and Special Programs	Fund Name Fund Impact	US Dept of Transportation 20,000.00 20,000.00CR .00
To adjust Mo	otor Carrier Safety A	Assistance P	rogram (MCSAP) FY 2021 to reflect	actual grant award.
JOURNAL	130896-97	DIVISION	Grants and Special Programs	Fund Name Fund Impact	US Small Business Admin 327,411.13 327,411.13CR .00
To establish Theatre.	grant budget for Sn	nall Business	Administration/	Shuttered Venues I	FY 2022 for the Kentucky
JOURNAL	130899-00	DIVISION	Grants and Special Programs	Fund Name Fund Impact	Grants - State 39,082.92 39,082.92CR .00
To establish	grant budget for Po	lice Adminis	tration FY 2021.		



JOURNAL 130944

To reallocate budget remaining for personnel expenses to repairs and maintenance for Kentucky Pride FY 2021 grant.

Fund Name

DIVISION Grants and

45,000.00 45,000.00CR



Current Budget Amendment List

What would Council review under the Pilot?

- 1. Budget Establishment
 - √ 130994-95
 - √ 130896-97
 - √ 130899-00
- 2. Increase/Decrease to Revenues
 - √ 130883-84
 - √ 130885-86
 - √ 130959-60
- 3. Change in Scope of Project
- 4. Closeout w/ Revenue Change

JOURNAL	130994-95	DIVISION	Grants and Special Programs	Fund Name Fund Impact	US Dept of Agriculture 125,000.00 125,000.00CR .00
To establish	grant budget for	Child Care Food	d - FY 2022.		
JOURNAL	130883-84	DIVISION	Grants and Special Programs	Fund Name Fund Impact	US Dept of HUD 18,871.77 18,871.77CR .00
	DBG FY 2021 gra abilitation assistar		ual program inco	ome received and to	o reduce amount budgeted for
JOURNAL	130885-86	DIVISION	Grants and Special Programs	Fund Name Fund Impact	US Dept of HUD 41,897.61 41,897.61CR .00
To amend H rental projec		ant to reflect act	tual program inc	ome received and to	o reduce amount budgeted for
JOURNAL	130898	DIVISION	Grants and Special Programs	Fund Name Fund Impact	US Dept of Justice 3,220.00 3,220.00C .00
	e funds from prof all within Sexual				ng supplies, and minor
JOURNAL	130959-60	DIVISION	Grants and Special Programs	Fund Name Fund Impact	US Dept of Transportation 20,000.00 20,000.00C
					.00
To adjust M	otor Carrier Safe	ty Assistance Pr	rogram (MCSAP) FY 2021 to reflec	
	otor Carrier Safel	ty Assistance Pr	• •) FY 2021 to reflect Fund Name Fund Impact	.00
JOURNAL	130896-97	DIVISION	Grants and Special Programs	Fund Name Fund Impact	.00 t actual grant award. US Small Business Admin 327,411.13 327,411.13Cl
JOURNAL To establish	130896-97	DIVISION	Grants and Special Programs s Administration/	Fund Name Fund Impact	.00 t actual grant award. US Small Business Admin 327,411.13 327,411.13Cl
JOURNAL To establish Theatre. JOURNAL	130896-97 n grant budget for	DIVISION Small Business DIVISION	Grants and Special Programs s Administration/ Grants and Special Programs	Fund Name Fund Impact Shuttered Venues Fund Name Fund Impact	.00 t actual grant award. US Small Business Admin 327,411.13 327,411.13Ci .00 FY 2022 for the Kentucky Grants - State 39,082.92 39,082.92Ci

To reallocate budget remaining for personnel expenses to repairs and maintenance for Kentucky Pride FY 2021 grant.

Questions?

