

CHARLIE LANTER DIRECTOR GRANTS & SPECIAL PROGRAMS

TO: LINDA GORTON, MAYOR URBAN COUNTY COUNCIL

FROM: CHARLIE LANTER, DIRECTOR DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: SEPTMEBER 20, 2021

SUBJECT: Mitigation Grant Emergency Generator

Request: Council authorization to submit an application the Federal Emergency Management Agency (FEMA) requesting funding in the amount of \$287,072 from the Hazard Mitigation Grant Program to overhaul electrical infrastructure at the Division of Streets and Roads maintenance and dispatch facilities. Match in the amount of \$37,320 is required.

Purpose of Request: Kentucky Emergency Management has approved Fayette County's request to apply for Federal funding under the Hazard Mitigation Grant program. The purpose of this funding is to overhaul the electrical infrastructure at the Division of Streets and Roads maintenance and dispatch facilities, to include installation of new electrical panels and back up generator systems. There are currently no back up power capabilities at these facilities to ensure operational continuity during power outages, particularly during snow removal operations. Total cost of the project is \$287,072.

What is the cost in this budget year and future budget years? Total cost of the project is \$287,072. Federal amount (75%) is \$215,304. State agency's share (12%) is \$34,448. Local match of \$37,320 (13%) is required and will be requested in the FY23 budget as grant match. Future years cost are estimated at \$3,000 to \$5,000 for fuel and maintenance.

Are the funds budgeted? A budget amendment will be completed if the project is approved.

File Number: 0958-21

Director/Commissioner: Dugger/Armstrong

