

LFUCG Budget Amendment Request Form

Requester: Moore,Celia E	Date: 09/03/2021	Status: Pending Approval	Amend Nbr: 11306
---------------------------------	-------------------------	---------------------------------	-------------------------

Business Unit: LFUCG **Journal Date:** 09/03/2021 **Budget Period:** 2022 **Bid:** **Admin Review:**

▼ Personnel, Operating & Capital Accounts								
Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3140	505701	5701	63121	Non-Civil Service Salaries	17,860.00	WELLSJG	KARMSTRO	
2 3140	505701	5701	63511	Pension Contributions	4,813.00	WELLSJG	KARMSTRO	
3 3140	505701	5701	63615	BP - UCG	1,736.00	WELLSJG	KARMSTRO	
4 3140	505701	5701	63621	FICA	1,218.00	WELLSJG	KARMSTRO	
5 3140	505701	5701	63622	Unemployment Insurance	38.00	WELLSJG	KARMSTRO	
6 3140	505701	5701	63624	Medicare Expense	285.00	WELLSJG	KARMSTRO	
7 3140	505701	5701	63625	Other Voluntary Benefits-UCG	50.00	WELLSJG	KARMSTRO	
8 3140	505701	5712	75101	Operating Supplies and Expense	63,999.00	WELLSJG	KARMSTRO	
9 3140	505701	5712	71299	Prof Svc - Other	-89,999.00	WELLSJG	KARMSTRO	

► **Revenue Accounts**

► **Project/Grant Revenue**

► **Project/Grant Expenditures**

Reduction in budget exceeds available budget including tolerance amount - Operating: [9];

Comments:

To move funds on COAP_2019 to spend out before grant expires.

Net Amend Amt: 0.00

Submit for Approval

Save

Add

