



**TO:** Mayor Linda Gorton  
Urban County Council

**FROM:**   
Charles H. Martin, P.E., Director  
Division of Water Quality

**DATE:** July 26, 2021

**SUBJECT:** Change Order #2; Jimmie Campbell Drive Over Town Branch Bridge Project

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Request

The Division of Water Quality requests approval of Change Order #2 to Todd Johnson Contracting, Inc. for the Jimmie Campbell Drive Over Town Branch Bridge Project, increasing the contract price by the sum of \$11,048.78, from \$291,091.54 to \$302,140.32.

Purpose of Request

The increase to the contract includes quantity adjustments. Quantities for Dense Grade Aggregate Base, Class A Concrete, and Class AA Concrete were bid with an estimated quantity. The actual quantities were greater. This change order cost was determined with actual quantities (verified with tickets) and using unit prices from the original bid.

Project Cost in FY22 Budget and Future Budget Years

FY22 – Approval of this change order results in an increase of \$11,048.78 to the contract. The revised contract amount including this change order will be \$302,140.32 representing a 4.30% increase for this change order and an overall cumulative 17.51% increase to the original contract amount.

Future Budget Impact –This change order will not have an impact on future budget years.

Are Funds Budgeted

Funds are Budgeted in: 4003 303401 3401 92711 TBBRIDGE\_2020/CONSTRUCT

Martin/Albright

