

# Proposals for Coronavirus Relief Funds & FY20 Fund Balance

October 27, 2020

(p.# below indicates where in the packet additional details can be found)

Coronavirus Relief Funds Approved Allocations				
Name	Description	Referred By	Approved Total	Division/ Department
Houshold assistance program	The committee approved this proposal on August 25; the council approved a resolution on September 3 to exectute eight PSAs with housing stabilization partner agencies to provide rental assitance and/or relocation services to the public	Mayor Gorton	\$1,900,000	Social Services; Homelessness, Prevention, & Intervention
Fifth & Chestnut building and cost share RFP	The committee approved on September 22 this proposal for the renovation and remediation of the Palmer's Pharmacy building (Fifth & Chestnut) and to issue an RFP for a community partner; it will get reported out at Work Session on October 27	Mayor Gorton	\$300,000	CAO
Approved TOTAL			\$2,200,000	

Proposals To be Considered					
Proposal No.	Name	Description	Referred By	Request	Division/ Department
MAYOR RECOMMENDATIONS					
1 (p.43)	Minority Business Enterprise (MBE) goal & availability study	The purpose of the study is to improve the quality of MBE data and in turn, improve the targeting of contracts to minority businesses	Mayor Gorton	\$125,000	Purchasing

Proposal No.	Name	Description	Referred By	Request	Division/ Department
--------------	------	-------------	-------------	---------	----------------------

MAYOR RECOMMENDATIONS (continued)

2 (p.44)	Safety Net Initiative Support	Expand street outreach for ONE Lexington's Safety Net initiative because of the increase in referrals by providing the current street outreach worker an additional \$25,000, plus \$25,000 for additional street outreach support if, a partnership with UK HealthCare's Trauma Center to develop a referral system, formalizes	Mayor Gorton	\$50,000	Mayor's Office
3 (p.44)	Paramedicine Program Support	Extend the program through the end of FY22 (June 2022); existing funds donated by hospitals are forecasted to sustain the current program until the end of 2021 (calendar year)	Mayor Gorton	\$60,000	Fire & Emergency Services

COUNCIL MEMBER RECOMMENDATIONS

4 (p.45)	Juvenile Treatment Court	Launch the Juvenile Treatment Court, an alternative sentencing court that combines case management, judicial oversight, mental health assessments, treatment, and drug testing by funding a full-time caseworker (two-year position).	GGSS Committee (S. Lamb)	\$100,000	Community Parnter
5 (p.46)	Fayette Mental Health Court program expansion	Expand programming of the FMHC by doubling their caseload and implementing an aftercare program to address additional health and substance use challenges that are predicted by many. Funding supports 4 new positions (\$162,000) and some operating costs (\$18,000) to improve their technology	GGSS Committee (S. Lamb)	\$180,000	Community Parnter
6 (p.47)	Explorium of Lexington	To support the Explorium's COVID-19 based programming: virtual camps, at home activities (instructions and supplies provided), in-person NTI camps, enrichment programs for other NTI child care providers (virtually and in-person), daily activity suggestions shared via social media and email, and modified museum visits	S. Lamb	\$191,250	Community Parnter

Proposal No.	Name	Description	Referred By	Request	Division/ Department
COUNCIL MEMBER RECOMMENDATIONS (continued)					
7 (p.49)	Lexington History Museum, Inc.	To support part of the following requests: continuation of video documentary series; audio history for the visually impaired; Rankin house conversion; Jim Gray mayoral portrait; pandemic history project; curatorial, preservation, and reorganizing current collection; new exhibits; planning for Lexington's 250th anniversary (2025)	S. Lamb	\$50,000	Community Parnter
8	Disadvantaged business enterprise (DBE) and Minority business enterprise (MBE) initiatives	\$500,000 for a disparity study and \$300,000 for economic development initiatives that focus on challenges faced by DBE/MBEs	J. Brown	\$800,000	Purchasing
9	Dept. of Environmental Quality & Public Works - support for services, repairs, and maintenance	Restore funding in the following three areas: Environmental Services - mowing: \$343,200 was requested, \$187,200 was budgeted, the need is \$156,000; Environmental Services - Street Tree Program: \$106,000 was requested, \$0 was budgeted, the need is \$106,000; Streets & Roads - Repairs and Maintenance: \$121,486 was requested, \$35,000 was budgeted, the need is \$86,486.	B. Farmer	\$348,486	Environmental Quality & Public Works
10	Restore funding for the Neighborhood Traffic Management Program	Restore funding for the Neighborhood Traffic Management Program (NTMP) in the Division of Traffic Engineering that was cut from the FY2021 budget	J. McCurn (supported by J. Mossotti)	\$100,000	Traffic Engineering
11	Youth Violence Prevention	Invest more in youth development as an essential tool to address violence prevention and the physical, emotional and educational needs of Lexington's young people as they continue to survive and thrive after COVID-19	C. Ellinger	\$200,000	Social Services

Proposal No.	Name	Description	Referred By	Request	Division/ Department
--------------	------	-------------	-------------	---------	----------------------

COUNCIL MEMBER RECOMMENDATIONS (continued)

12	Multidisciplinary Crisis Response Team	To develop a multidisciplinary crisis response team that is available 24/7 to provide appropriate clinical and support services offering a needed alternative to incarceration to better address mental health, substance abuse, family violence and other issues facing citizens. This team would be developed through collaboration of Lexington nonprofit organizations with specific expertise and existing programs in these service areas that could be expanded through additional collaboration and funding through the CARES Act.	C. Ellinger	\$300,000	Social Services
13	Small Business Stimulus Program	Reopen the small business stimulus program - allowing organizations to reapply for a second round.	C. Ellinger	\$2,500,000	Economic Development

	Requests	
TOTALS - Requests:	\$5,004,736	
TOTALS - Requests & Approved Proposals:	\$7,204,736	