

CHARLES H. MARTIN, P.E. DIRECTOR WATER QUALITY

TO: Mayor Linda Gorton

Urban County Council

FROM:

Charles H. Martin, P.E., Director Division of Water Quality

DATE:

June 10, 2021

SUBJECT:

Change Order #1 – Investigation/Design Services for West Hickman WWIP Solids

Processing Building Improvements

Request

The Division of Water Quality request approval of Change Order #1 to the agreement with GRW, Inc.; for the Investigation/Design Services for West Hickman WWTP Solids Processing Building Improvements Project, increasing the contract price by the sum of \$70,800.00, from \$243,400.00 to \$314,200.00.

Purpose of Request

The increase to the contract includes additional design expenses. The current design provides for 2 new centrifuges; additional cost is requested for a 3 centrifuge design option so the cost for each can be compared during bidding. Other increases include additional equipment and electrical designs that were not recognized in the initial scope of the project.

Project Cost in FY21 Budget and Future Budget Years

FY21 – Approval of this change order results in an increase of \$70,800.00 to the design contract. The revised contract amount including this change order will be \$314,200.00 representing a 29% increase of the original contract amount.

Future Budget Impact - This change order will not have an impact on future budget years.

Are Funds Budgeted

Funds are Budgeted in: 4003 303401 3401 92711 WHWWTP_RMP/CONSENT_DE

Martin/Albright

