

ORDINANCE NO. 112 - 2020

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR MUNICIPAL EXPENDITURES, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, FY 2021 SCHEDULE NO. 0020.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for municipal expenditures.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for municipal expenditures, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

)Re-appropriations within the General Services District Fund; and the various grant funds that do not result in changes to the Unappropriated Fund Balance of these funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0020" attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: December 1, 2020



MAYOR

ATTEST:



CLERK, URBAN COUNTY COUNCIL

PUBLISHED: December 10, 2020 -1t

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BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
126010-11	STREETS AND ROADS			11/17/2020	TO PROVIDE FUNDS FOR PARTS AND MATERIAL RELATING TO CROSS WALK MARKS AND STOP BARS ON HABERSHAM DRIVE AT EAST TIVERTON WAY AND TANGLEY WAY.
		1101-303301-0001-76104	983.95		PROVIDE FUNDS FOR ROAD SURFACING MATERIALS
		1101-303602-3601-46720	983.95		PROVIDE REVENUE FOR MISCELLANEOUS
125972	GRANTS AND SPECIAL PROJECTS			11/17/2020	TO MOVE FUNDS WITHIN HOME FY 2020 GRANT FROM THE KEARNEY CREEK APARTMENTS PROJECT TO THE STONEWALL APARTMENTS PROJECT.
		3120-160201-0001-71101	346,591.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900264-0001-71101	346,591.00		DECREASE FUNDS FOR OUTSIDE AGENCY SERVICES
126013-14	GRANTS AND SPECIAL PROJECTS			11/17/2020	TO BUDGET ADDITIONAL GRANT FUNDS AWARDED FOR HOME NETWORK FY 2021.
		3190-606401-6404-75101	9,920.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3190-606401-6404-44010	9,920.00		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
126017-18	GRANTS AND SPECIAL PROJECTS			11/17/2020	TO ESTABLISH GRANT BUDGET FOR HAZARD MITIGATION GRANT PROGRAM FOR WEATHER RADIO PROJECT - FY 2021.
		3200-505201-0001-75101	63,110.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3200-505201-0001-44010	47,332.50		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3200-505201-0001-44040	7,573.20		PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH
		3200-505201-0001-45911	8,204.30		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
			0.00	1101	GENERAL SERVICES DISTRICT FUND
			0.00	3120	US DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
			0.00	3190	US DEPARTMENT OF HEALTH & HUMAN SERVICES
			0.00	3200	US DEPARTMENT OF HOMELAND SECURITY

REPORT COMPILED BY: Richard Bony
 DIVISION OF BUDGETTING
 11/17/2020

WITH ADDENDUM

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