

JOHN MAXWELL
DIRECTOR
HUMAN RESOURCES

MEMORANDUM

TO:

Linda Gorton, Mayor

Sally Hamilton, Chief Administrative Officer

Council Members

FROM:

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John Maxwell, Director

Division of Human Resources

DATE:

October 9, 2020

SUBJECT:

Create position - Division of Grants and Special Programs

Request:

The attached action is requesting authorization to create one (1) unclassified position of Financial Coordinator (Grade 516N) for a term of three (3) years, in the Division of Grants and Special Programs, effective upon passage of Council.

Why are you requesting?

With the implementation of the Coronavirus Aid, Relief and Economic Security (CARES) Act and other COVID-19 response measures, LFUCG has continued to experience a major infusion of federal funds from the Departments of Treasury, Housing and Urban Development, Justice, and Homeland Security. This influx of grant funding has created additional workload necessitating a full-time grant funded position to assist with the required administrative tasks that accompany the grants.

What is the cost in this budget year and future budget year?

To illustrate, this has a 12-month future impact of a cost \$65,729.11.



Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
Financial Coordinator	\$0	\$45,158.88	\$45,158.88

Total Annual Impact/ Salary and Benefits \$65,729.11

File Number:

1014-20

Director/Commissioner: John Maxwell/Sally Hamilton

If you have questions or need additional information, please contact Alisha Lyle at 258-3957.

