

SUSAN PLUEGER
DIRECTOR
ENVIRONMENTAL SERVICES

#### **MEMORANDUM**

**TO:** Mayor Linda Gorton

**Urban County Council** 

**FROM:** Susan Plueger, Director

**Division of Environmental Services** 

**DATE:** April 9, 2021

SUBJECT: Second Amendment to Agreement with New Life Day Center for Litter Pickup Services

with Panhandler Participation Program

## Request

The purpose of this memorandum is to request Urban County Council to authorize the Mayor to sign the Second Amendment to Agreement for Contract #237-2018 (Litter Pickup Services with Panhandler Participation) with New Life Day Center, increasing the contract amount by \$30,000.00 to allow for up to \$150,000 annually for operation and administration of the program.

## Why are you requesting?

On October 11, 2018 (Resolution 604-2018), Council approved execution of an agreement with New Life Day Center to perform litter pickup services in Fayette County with panhandler participation. On December 5, 2019 (Resolution 640-2019), Council approved an increase of \$20,000 to cover administrative fees.

Starting in the fall of 2020, the panhandler van increased operations from 2 days to 3 days a week to assist with increasing litter removal needs along city roadways. Additional funds are needed to maintain van runs 3 days a week through June, and if funding is available, throughout FY2022. The requested increase to \$150,000 annually allows for approximately 150 annual runs for the van. The program includes supervision and implementation of litter pickup operations along roads within Fayette County, as well as a connection to life skill services to assist program participants in advancement toward permanent employment.

# What is the cost in this budget year and future budget years?

The budget impact for this request in Fiscal Year 2021 and Fiscal Year 2022 is not to exceed \$30,000.00.

### Are funds budgeted?

A budget amendment is in process to provide for the funds in 4051-313201-3091-76101 in FY2021.

File Number: 0389-21

**Director/Commissioner:** Plueger/Albright

