

HUD ANNUAL ACTION PLAN 2021

Proposed Projects & Applications Received

FEDERAL		PROGRAM INCOME				TOTAL REVENUE			
CDBG	\$2,404,696	\$175,000				\$2,579,696			
						Recommended Award	Previous Year	Requested Amount/Need	
Administration and Planning: (limit of 20% of award):									
Administration: Grants & Special Programs Staff, Other expenses						12%	\$300,000	\$250,000	\$250,000
Human Rights Commission- Education and Outreach							\$50,000	\$40,000	\$50,000
Infrastructure:									
Meadows/Northland/Arlington							\$800,000	\$900,000	\$1,300,000
Code Enforcement Sidewalks Program							\$20,000	\$20,000	\$20,000
Housing:									
Housing Rehabilitation Operations/Staff							\$350,000	\$340,000	\$328,000
Housing Rehabilitation, owner-occupied,							\$478,277	\$452,050	\$300,000
Housing Rehabilitation, Emergency Repair							\$100,000	\$60,000	\$50,000
Realtor Community Housing Foundation-Ramp Program							\$51,728	\$40,000	\$51,728
Public Facilities:									
Kirklevington Park							\$278,000	New	
Supportive Services: (limit of 15% of award):									
Arbor Youth Services- youth services - Outreach Center							\$49,667	\$40,000	\$49,338
Big Brothers Big Sisters							\$21,430	New	\$23,448
Police Activities League - Year 20							\$25,000	\$25,000	\$121,060
Carnegie Center							\$30,000	New	\$57,595
Explorium							\$25,594	New	\$16,387
North Limestone Community Development Corporation							\$0		\$10,000
Ashland Terrace							\$0		\$75,000
							\$0		\$40,000
SERVICES MAXIMUM						\$ 386,954	Total Services:	\$151,691	
TOTAL AWARDS RECOMMENDED							\$2,579,696		
TOTAL CDBG FUNDS REQUESTED							\$0		\$2,748,556

FEDERAL	PROGRAM INCOME	REQUIRED MATCH			TOTAL REVENUE		
HOME	\$1,324,387	\$150,000	\$300,000		\$1,774,387		
\$ 1,324,387.00							
\$ -							
					Recommended Award	Previous Year	Requested Amount/Need
Homeownership							
REACH, Inc.					\$90,000	\$100,000	\$245,000
Lexington Habitat for Humanity					\$0	\$100,000	\$125,000
Administration							
Division of Grants and Special Programs					\$100,000	\$100,000	\$100,000
REACH Admin for Homebuyer Program					\$10,000	\$10,000	\$10,000
Fayette County Local Development Corporation CHDO Operation Grant					\$20,000	\$20,000	\$20,000
Reach CHDO Operation Grant					\$20,000	\$20,000	\$20,000
CHDO - Rental Housing Development							
Fayette County Local Development Corporation (CHDO required 15% minimum of federal award)					\$199,833	\$130,000	\$160,000
Tenant Based Rental Assistance							
AVOL Kentucky					\$ -	36850	\$ 36,850.00
CHDO - Homebuyer							
REACH CHDO					\$50,000	\$96,487	\$257,000
Housing Rehab							
LFUCG Single Family Housing Rehab					\$207,963	\$199,676	\$200,000
Rental Housing Development*							
Polo Club					\$176,591	New	\$500,000
AU Associates - Kearney Creek Apartments					\$900,000	\$346,591	\$553,409
TOTAL AWARDS RECOMMENDED					\$1,774,387		
TOTAL REQUESTS FOR HOME					\$0		\$2,227,259

FEDERAL	PROGRAM INCOME	REQUIRED MATCH				TOTAL REVENUE			
ESG	\$207,017	\$0	\$207,017				\$414,034		
								Previous Year	Requested Amount/Need
		Federal	LFUCG Match	Agency Match	Total				
Rapid Rehousing--Community Action Council		\$ 38,143.00	\$27,667	\$10,476	\$76,286	\$33,507		\$100,000	
Rapid Rehousing - Arbor Youth Services		\$ 38,143.00	\$27,667	\$10,476	\$76,286	\$33,507		\$129,245	
Shelter Operations: Hope Center for Men					\$0	\$0		\$80,000	
GreenHouse17		\$ 50,000.00		\$50,000	\$100,000	\$41,237		\$49,620	
The Salvation Army				\$0	\$0	\$41,237		\$45,000	
Arbor Youth Services		\$ 73,000.00		\$73,000	\$146,000	\$41,237		\$66,280	
These agencies provide their own match.									
Administration--LFUCG			\$7,731	\$7,731	\$15,462	\$7,688		\$10,000	
			\$63,065	\$151,683	\$414,034				
TOTAL AWARDS RECOMMENDED					\$0				
TOTAL REQUESTS FOR ESG								\$480,145	

TOTAL AWARDS RECOMMENDED (CDBG, HOME, ESG)	\$4,768,117
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\$ 495,464.00