

TO: LINDA GORTON, MAYOR URBAN COUNTY COUNCIL

FROM: CHARLIE LANTER, DIRECTOR DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: NOVEMBER 13, 2020

SUBJECT: Amendment to Agreement with Kentucky Transportation Cabinet for the Rosemont Garden Sidewalks Project

Request:

Council authorization to accept an Amendment to Agreement between the Kentucky Transportation Cabinet and the LFUCG for the Rosemont Garden Sidewalks Project to move funds in the amount of \$15,120 from design to right of way.

Purpose of Request:

On April 27, 2017, Resolution No. 216-2017, Council approved the acceptance of federal funds from the Kentucky Transportation Cabinet for design of the Rosemont Garden Sidewalks Project. The total approved federal plus local match funding was \$125,000.

Subsequently, on November 9, 2017, Resolution No. 669-2019, Council approved award of a design services contact to GRW Engineers for \$61,170 for the design of the Rosemont Garden Sidewalks Project.

The project will provide design engineering for sections of sidewalk to fill in missing gaps on both sides of Rosemont Garden from Southland Drive to Pin Oak Drive.

The project requires acquisition of four permanent easements and 28 temporary construction easements along Rosemont Garden from Lafayette Parkway to Pin Oak Drive.

What is the cost in this budget year and future budget years? \$15,120 is budgeted. No additional funds are anticipated for design.

Are the funds budgeted? Yes, design funds will be moved from design activity to right of way activity.

| FUND | DEPT ID | SECT | ACCT | PROJECT | ACTIVITY | BUD REF |
|------|---------|------|-------|---------------|----------|---------|
| 3160 | 303202 | 3251 | 91715 | ROSEMONT_2017 | DESIGN | 2017 |

File Number: 1166-20

Director/Commissioner: Burton/Albright

