









## LFUCG Budget Amendment Request Form

<b>Requester:</b> Moore,Celia E	<b>Date:</b> 11/16/2020	<b>Status:</b> Pending Approval	<b>Amend Nbr:</b> 10892
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**Business Unit:** LFUCG      **Journal Date:** 11/16/2020      **Budget Period:** 2021      **Bid:**       **Admin Review:**

▼ **Personnel, Operating & Capital Accounts**      [Personalize](#) | [Find](#) | [View 3](#) |  |       First  1-11 of 11  Last

	Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1	3140	505701	5701	63121	Non-Civil Service Salaries	296,595.00	CHILTONK	KARMSTRO	
2	3140	505701	5701	63511	Pension Contributions	63,710.00	CHILTONK	KARMSTRO	
3	3140	505701	5701	63615	BP - UCG	29,611.00	CHILTONK	KARMSTRO	
4	3140	505701	5701	63621	FICA	18,389.00	CHILTONK	KARMSTRO	
5	3140	505701	5701	63622	Unemployment Insurance	207.00	CHILTONK	KARMSTRO	
6	3140	505701	5701	63624	Medicare Expense	4,301.00	CHILTONK	KARMSTRO	
7	3140	505701	5701	63625	Other Voluntary Benefits-UCG	50.00	CHILTONK	KARMSTRO	
8	3140	505705	5753	72203	Cell Phones	7,200.00	CHILTONK	KARMSTRO	
9	3140	505705	5701	74102	Conferences and Other Training	13,215.00	CHILTONK	KARMSTRO	
10	3140	505702	5712	75101	Operating Supplies and Expense	76,800.00	CHILTONK	KARMSTRO	
11	3140	505705	5753	96203	Desktops and Laptops	1,000.00	CHILTONK	KARMSTRO	

▼ **Revenue Accounts**      [Personalize](#) | [Find](#) | [View All](#) |  |       First  1 of 1  Last

	Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1	3140	505701	5701	44010	Intergovernmental - Federal	511,078.00	CHILTONK	KARMSTRO	

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

**Comments:**

To establish grant budget for COSSAP\_2021.

**Net Amend Amt:** 0.00 