


MAYOR LINDA GORTON



LEXINGTON

CHARLES H. MARTIN, P.E.
DIRECTOR
WATER QUALITY

TO: Mayor Linda Gorton
Urban County Council

FROM: 
Charles H. Martin, P.E., Director
Division of Water Quality

DATE: November 4, 2020

SUBJECT: Change Order #3; Town Branch WWTP Thickening Process Upgrades

Request

The Division of Water Quality request approval of Change Order No. 3 to the agreement with Dugan & Meyers, LLC, for the Town Branch WWTP Thickening Process Upgrades, decreasing the contract price by the sum of \$8,731.00.

Purpose of Request

This is a request for a decrease to the contract. Contained in the contract was an \$80,000.00 Allowance for SCADA programming services, Dugan & Meyers has completed this portion of the contract for \$71,269.00.

Project Cost in FY21 Budget and Future Budget Years

FY21 – Approval of this change order results in a decrease of \$8,731.00 to the contract. The revised contract amount including this change order will be \$3,296,587.00 representing a -0.27% decrease of the current contract amount. The percent change of all change orders is 2.31%.

Future Budget Impact – This change order will not have an impact on future budget years.

Are Funds Budgeted

Funds are Budgeted in: 4003 303401 3401 92711 TBWWTP_RMP/CONSENT_DE

Martin/Albright

