

CHARLE LANTER DIRECTOR GRANTS & SPECIAL PROGRAMS

TO: LINDA GORTON, MAYOR URBAN COUNTY COUNCIL FROM: CHARLIE LANTER, DIRECTOR DIVISION OF GRANTS AND SPECIAL PROGRAMS DATE: SEPTEMBER 21, 2020 SUBJECT: Execute KY CACFP Renewal Catering Contract with Bateman Community Living, LLC under the Child Care Food Program at the Family Care Center

Request: Council authorization to execute Kentucky Child and Adult Care Food Program renewal catering contract with Bateman Community Living, LLC dba TRIO Community Meals for catering services for breakfast, lunch and supplemental snack for the Family Care Center.

Purpose of the Request: On July 2, 2019 (Resolution No. 354-2019), Council authorized execution of KY CACFP Catering Contract with Bateman Community Living, LLC dba TRIO Community Meals catering services for meals for the Family Care Center. On May 12, 2020, the Division of Central Purchasing has acknowledged and accepted the increase in the price contract #354-2019. The prices are \$2.37 for breakfast, \$4.02 for lunch and \$1.11 for afternoon snack effective July 1, 2020. It is estimated that 63,495 meals will be served for period of October 1, 2020 through September 30, 2021 for an estimated cost \$158,737.50.

What is the cost in this budget year and future budget years? Total project cost in FY2021 is \$158,737.50. Future funding is dependent upon availability of grant funding.

FUND	DEPT ID	SECT	ACCT	PROJECT	ACTIVITY	BUD REF	AMOUNT
3100	606401	6403	75102	CHD_CR_FD_2020	FED_GRANT	2020	\$33,737.50
3100	606401	6403	75102	CHD_CR_FD_2021	FED_GRANT	2021	\$125,000

Are the funds budgeted?

File Number: 0750-20

Director/Commissioner: Rodes/Ford

