

CHARLES H. MARTIN, P.E. DIRECTOR WATER QUALITY

TO:

Mayor Linda Gorton

Urban County Coundl

FROM:

Charles H. Martin, P.E., Director

Division of Water Quality

DATE:

May 14, 2020

SUBJECT:

Change Order #2; Town Branch WWTP Thickening Process Upgrades

Request

The Division of Water Quality request approval of Change Order #2 to Dugan & Meyers, LLC the contractor for the Town Branch WWIP Thickening Process Upgrades.

Purpose of Request

The increase to the contract includes additional costs for the following items:

- Magnetic Flow Meter Changes and Grinder Disconnects
- Mixer Control Circuit Changes and DCU-H Modifications
- Pump Station #2 Pump Orientation
- Elimination of Handrails on Roof
- Odor Control Dampers and Roof Vent Insulation Changes
- Lighting Fixtures
- Odor Control Media
- Door/Window Changes

Project Cost in FY20 Budget and Future Budget Years

FY20 – Approval of this change order results in an increase of \$ 44,286.00 to the contract. The revised contract amount including this change order will be \$3,305,318.00 representing a 1.37% increase of the original contract amount.

Future Budget Impact -This change order will not have an impact on future budget years.

Are Funds Budgeted

Funds are Budgeted in: 4003 303401 3401 92711 TBWWTP_RMP/CONSENT_DE

Martin/Albright

