

TO: LINDA GORTON, MAYOR URBAN COUNTY COUNCIL FROM: CHARLIE LANTER, DIRECTOR DIVISION OF GRANTS AND SPECIAL PROGRAMS DATE: FEBRUARY 6, 2020 SUBJECT: Supplemental Agreement #4 with KYTC for Town Branch Trail Commons – Midland Section

Request: Council authorization to execute Supplemental Agreement No. 4 with the Kentucky Transportation Cabinet accepting federal funds of \$500,000 for the construction phase of the Town Branch Trail Commons - Midland Section, the acceptance of which obligates the government to provide match of \$125,000. Funds are budgeted.

Purpose of Request: On June 16, 2016 (Resolution No. 356-2016), Council authorized acceptance of federal funds of \$320,000 for the design phase of a bike trail between the Legacy Trail trailhead at Isaac Murphy Memorial Art Garden and Vine Street at the intersection with Quality Street. The dedicated 12' off-road multi-use trail along the west side of Midland Avenue is one component of the 2.5 mile trail that will eventually connect Town Branch Trail to Legacy Trail through downtown, providing a safe route for cyclists and pedestrians along the corridor.

On April 27, 2017 (Resolution No. 231-2017), Council authorized executing Supplemental Agreement No. 1 extending the Period of Performance. On May 3, 2018 (Resolution No. 285-2018), Council authorized Supplemental Agreement No. 2, which provided \$988,940 in federal funds for the Right of Way and Utilities Phases. On September 12, 2019 (Resolution 506-2019), Council authorized Supplemental Agreement No. 3, which provided \$3,891,060 of federal funds for the construction phase.

Additional federal funding of \$500,000 has been offered in Supplemental Agreement No. 4 for the construction phase with a local match requirement of \$125,000.

Cost in this Budget year and future budget years: The Kentucky Transportation Cabinet has offered federal funding (SLX) in the amount of \$500,000 for the Construction Phase. A 20% local match of \$125,000 is required and will come from Fund 2608.

Are the funds budgeted? Budget amendment 10538 and 10540 are in process.

File Number: 0217-20

Director/Commissioner: Peacher/Scott

