

CHARLES H. MARTIN P.E.
DIRECTOR
WATER QUALITY

TO: Mayor Jim Gray

Urban County Council

FROM:

Charles H. Martin, P.E., Director Division of Water Quality

DATE:

October 24, 2018

SUBJECT:

Program Management Services for the Division of Water Quality

Capacity, Management, Operations and Maintenance (CMOM) Program

RFP #30-2018 CONSENT DECREE

Request

The Division of Water Quality (DWQ) requests approval of an agreement between LFUCG and Stantec Consulting Services Inc., for the continued implementation of CMOM program deliverables associated with LFUCG's Consent Decree. This agreement is for a duration of 365 days with no provisions for an annual renewal.

Why are you requesting?

The division has been developing and implementing CMOM requirements since 2007. Over 150 specific CMOM deliverables, required by the Consent Decree, have been completed and/or implemented. The Consent Decree along with obligations contained in the state issued KPDES wastewater discharge permits require DWQ to continuously implement and report CMOM program activities. Failure to do so exposes LFUCG to stipulated penalties.

What is the cost in this budget year and future budget years?

Consultant fees are based on Task Orders developed by DWQ and hours worked. The available budget for this project is \$275,000.

Contract is for one 365 day period—part of FY 2019 and FY 2020.

Are the funds budgeted?

The funds are budgeted in: 4003 303401 3425 71205 CMOMPRMGR CONSENT_DE Bud Ref: 2014

File Number: 1183-18

Director/Commissioner: Martin

