

CHARLIE LANTER DIRECTOR GRANTS & SPECIAL PROGRAMS

TO: JIM GRAY, MAYOR URBAN COUNTY COUNCIL

FROM:CHARLIE LANTER, DIRECTORDIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: AUGUST 31, 2018

SUBJECT: Supplemental Agreement No. 1 with Kentucky Transportation Cabinet for ROW Phase for the Oxford Circle Sidewalks Project

Request: Council authorization to execute Supplemental Agreement No. 1 with the Kentucky Transportation Cabinet, accepting additional federal funds in the amount of \$5,760 for the Right of Way phase for the Oxford Circle Sidewalks Project. Match in the amount of \$1,440 is required and has been budgeted.

Purpose of the Request: On April 27, 2017 (Resolution No. 215-2017), the Lexington-Fayette Urban County Council authorized acceptance of an award from the Kentucky Transportation Cabinet in the amount of \$20,000 for design funds Oxford Circle Sidewalks Project.

With Supplemental Agreement No. 1, KYTC has offered an additional \$5,760 for the Right of Way phase of the project. The Oxford Circle Sidewalks Project anticipated improvements include construction of approximately 410 feet of sidewalk along Oxford Circle to connect Cambridge Drive to Versailles Road, providing a pedestrian connection between Cardinal Valley and the Versailles Road commercial corridor and transit line.

The Cost in this budget Year and future budget years:

Total additional federal funding in this budget year is \$5,760. Matching funds in the amount of \$1,440 are required. Total project cost is \$7,200. Match is budgeted in the FY19 Fund 1136 (Municipal Aid Program). No additional costs are anticipated.

Are the funds budgeted? BA 9514 is in process.

File Number: 0927-18

Director/Commissioner: Burton/Paulsen

