



TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: APRIL 17, 2018

SUBJECT: Supplemental Agreement #2 with KYTC for Town Branch Trail Commons – Midland Section

Request: Council authorization to authorize and direct the Mayor to execute Supplemental Agreement No. 2 with the Kentucky Transportation Cabinet accepting federal funds in the amount of \$988,940 for right-of-way and utility phases of the Town Branch Trail Commons- Midland Section under the Congestion Mitigation Air Quality Program (CMAQ), the acceptance of which obligates the government to provide match in the amount of \$247,235. Funds are budgeted.

Purpose of Request: On June 16, 2016 (Resolution No. 356-2016), Council authorized acceptance of federal funds in the amount of \$320,000 for the design phase of a bike trail between the Legacy Trail trailhead at Isaac Murphy Memorial Art Garden and Vine Street at the intersection with Quality Street. The dedicated 12' off-road multi-use trail along the west side of Midland Avenue is one component of the 2.5 mile trail that will eventually connect Town Branch Trail to Legacy Trail through downtown, providing a safe route for cyclists and pedestrians along the corridor.

On April 27, 2017 (Resolution No. 231-2017), Council authorized executing Supplemental Agreement No. 1 extending the Period of Performance through June 30, 2019.

Additional funding in the amount of \$988,940 in federal funding has been offered in Supplemental Agreement No. 2 for right-of-way and utility phases with a local match requirement of \$247,235.

Cost in this Budget year and future budget years: The Kentucky Transportation Cabinet has offered federal funding (CMAQ) in the amount of \$708,940 for the Right of Way Phase and \$280,000 for the Utilities Phase. A 20% local match in the amount of \$247,235 is required and will come from Fund 2608.

Are the funds budgeted? Budget amendment 9190 and 9190 are in process.

File Number: 0431-18

Director/Commissioner: Burton/Paulsen

